Agenda

- Introductions
- Workgroup Recommendations: Prop 50 Proposal Modifications
  - Conservation in the Campo Valley
  - City of San Diego IPR
- Other Updates
  - Adoption
  - IRWMP Roundtable of Regions summit
  - Upcoming RAC meeting schedule
- Future Agenda Items
- Public Comments
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**Workgroup Recommendations: Prop 50 Proposal Modifications**

- The Workgroup convened on December 20 to discuss two projects
  - Conservation in the Campo Valley
  - City of San Diego Indirect Potable Reuse (IPR) Project

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**Conservation in the Campo Valley**

- Revised project benefits:
  - High habitat value
  - Potential benefits to groundwater, does not directly benefit surface water
  - Benefits to disadvantaged communities
- Prop 50 requires projects with groundwater benefits/impacts to meet Groundwater Management Plan (GWMP) eligibility requirements
GWMP Requirement

- Agency responsible must demonstrate that either:
  - They have prepared and implemented a GWMP
  - They participate or consent to be subject to a GWMP, basin-wide management plan, or other IRWM program or plan that meets the requirements of CWC §10753.7(a)
  - The Proposal includes development of a GWMP that meets the requirements of CWC § 10753.7 which will be completed within 1-year of the grant application submittal date (January 28, 2009)
  - They conform to the requirements of an adjudication of water rights in the subject groundwater basin.

Campo Valley Project GWMP Requirement

- The Proposal would need to include development of a GWMP for the Campo Basin
  - Would require beginning the process immediately
- The County of San Diego has determined it infeasible to complete a GWMP by January 28, 2009
- The Back Country Land Trust will be unable to initiate development of a GWMP immediately and complete development prior to January 28, 2009

Workgroup Recommendation: Conservation in the Campo Valley Project

Remove the Conservation in the Campo Valley Project from the Proposition 50 package because it will be ineligible for funding without completion of a groundwater management plan.
City of San Diego IPR Project

- The City currently has a recycled water project included in the package: The City of San Diego Recycled Water Distribution System Expansion and Parklands Retrofit.
- City staff were directed to add the IPR pilot facility to the Prop 50 application package.
  - The existing project would be expanded to include a demonstration-scale IPR program.
- Grant request will remain constant at $3.3M.
- City will secure additional grant funding.
- City match will increase from $11.7M to $15.6M.

City of San Diego IPR Project

- Changes to Benefits of Original Project:
  - Miles of recycled water pipeline constructed will not change.
  - AFY of water recycled water delivered will not change.
- Additional Benefits compared to Original Project:
  - Demonstration of IPR advanced water treatment process.
  - Reservoir limnology study and regulatory compliance strategy for IPR program.

Workgroup Recommendation: City of San Diego IPR Project

Add the demonstration-scale IPR program to the City of San Diego Project within the existing grant request of $3,325,000.
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Upcoming Meeting Schedule

- Wednesday 4/9, 9 a.m. to 11:30 a.m.
- Wednesday 6/11, 9 a.m. to 11:30 a.m.
- Wednesday 8/13, 9 a.m. to 11:30 a.m.
- Wednesday 10/15, 9 a.m. to 11:30 a.m.
- Wednesday 12/10, 9 a.m. to 11:30 a.m.

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Update on Project Eligibility

- Projects initially funded in Round 1 have been found to be ineligible
- SWRCB and DWR performed courtesy review of project list for eligibility
- Issues were raised with some projects
### Projects in Question

- **Land Acquisition:** Must contain a restoration component
  - San Vicente Reservoir Source Water Protection through Watershed Property Acquisition
  - El Capitan Reservoir Watershed Acquisition Program
- **Feasibility Studies:** Disagreement as to whether feasibility studies are eligible
  - San Diego Region Four Reservoir Intertie Project Feasibility Study
  - South San Diego County Water Supply Strategy

### Projects in Question

- **Monitoring:** Must include pollution prevention
  - San Diego Regional Water Quality Assessment and Outreach Project
- **Watershed Coordinator Positions:** Will not fund overhead positions
  - San Dieguito Watershed Council Staffing
  - San Diego River Watershed Coordinator

### Potential Solutions

- **San Vicente Reservoir Source Water Protection through Watershed Property Acquisition**
  - Add restoration component
- **El Capitan Reservoir Watershed Acquisition Program**
  - Deed to organization with restoration as part of mission (SD River Park Foundation)
- **San Diego Regional Water Quality Assessment and Outreach Project**
  - Add trash cleanup
RWMG Recommendations to RAC

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