Welcome Adrianne Leah Burton!

Proposition 84-Round 2 Awards

- Grant award letter received from DWR!
  - Work begun as of Feb. 21, 2014 eligible for reimbursement
  - Work performed after Sept. 30, 2008 may be used for funding match
- Local Project Sponsor information submitted to DWR for review last week
- Comments from DWR at today’s LPS workshop
- Executed Round 2 contract anticipated by June 2014

Proposition 84-Round 2 Package

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Project Sponsor</th>
<th>Recommended Grant Award</th>
</tr>
</thead>
<tbody>
<tr>
<td>Failsafe Potable Reuse at the Advanced Water Purification Demonstration Facility</td>
<td>WaterReuse Research Foundation</td>
<td>2,113,000</td>
</tr>
<tr>
<td>Rural Disadvantaged Community (DAC) Partnership Project - Phase II</td>
<td>Rural Community Assistance Corporation (RCAC)</td>
<td>1,887,000</td>
</tr>
<tr>
<td>North San Diego County Regional Recycled Water Project (NSDCRRWP) - Phase II</td>
<td>Olivenhain Municipal Water District</td>
<td>3,452,000</td>
</tr>
<tr>
<td>Sustaining Healthy Yields to the Upper San Diego River and Protecting Local Water Supplies</td>
<td>San Diego River Park Foundation</td>
<td>521,000</td>
</tr>
<tr>
<td>Turf Replacement and Agricultural Irrigation Efficiency Program</td>
<td>San Diego County Water Authority</td>
<td>561,013</td>
</tr>
<tr>
<td>Implementing Nutrient Management in the Santa Margarita River Watershed - Phase II</td>
<td>County of San Diego</td>
<td>1,161,875</td>
</tr>
<tr>
<td>Chollas Creek Integration Project - Phase II</td>
<td>Jacobs Center for Neighborhood Innovation</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Proposition 84-Round 3: Drought Relief Solicitation

- Expedited funding $200M statewide (SB104)
  - Amount available is unknown – watch your email for updates!
- Projects must provide drought relief/preparedness or increase water supply through:
  - Water conservation
  - Irrigation efficiency
  - Conjunctive use
  - Water reuse/recycling
  - Long-term reductions in water use
  - Efficient groundwater basin management
  - System interties
Drought Relief Solicitation

DWR Schedule as of March 18:

<table>
<thead>
<tr>
<th>Grant Cycle Step</th>
<th>Anticipated Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Draft Proposal Solicitation Package (PSP) Released</td>
<td>Early April</td>
</tr>
<tr>
<td>PSP Comment Period</td>
<td>30 days</td>
</tr>
<tr>
<td>Public Workshops</td>
<td>Early May</td>
</tr>
<tr>
<td>Final PSP Released</td>
<td>Early June</td>
</tr>
<tr>
<td>Grant Application Due</td>
<td>Early August</td>
</tr>
<tr>
<td>Grant Awards</td>
<td>Fall 2014</td>
</tr>
</tbody>
</table>

San Diego IRWM Region Schedule:

<table>
<thead>
<tr>
<th>Grant Cycle Step</th>
<th>Anticipated Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Database Open</td>
<td>April 1st - April 30th</td>
</tr>
<tr>
<td>Joint RAC Meeting / Integration Workshop**</td>
<td>April 22nd</td>
</tr>
<tr>
<td>Project Scoring and Vetting</td>
<td>April 30th - May 14th</td>
</tr>
<tr>
<td>Joint RAC Meeting / Scoring Workshop**</td>
<td>May 15th</td>
</tr>
<tr>
<td>Project Interviews</td>
<td>May 28th</td>
</tr>
<tr>
<td>RAC Meeting to Approve Grant Proposal Package**</td>
<td>June 4th</td>
</tr>
<tr>
<td>Prepare Grant Application</td>
<td>June 4th - August 1st</td>
</tr>
<tr>
<td>Submit Grant Application</td>
<td>August 1st</td>
</tr>
</tbody>
</table>

** RAC members – Save these dates! We will be asking for RAC recommendations during these meetings and need a quorum of members **

Drought Relief Solicitation

- Joint RAC Meeting and Integration Workshop
  - Date: April 22, 2014
  - Time: 9:00-11:00am
  - Location: San Diego County Water Authority
  - Purpose:
    - Discuss and approve refined scoring criteria
    - Tutorial on project database
    - Project “speed-dating” to encourage integration
  
  RAC action will be requested on selection criteria!

- Joint RAC Meeting and Scoring Workshop
  - Date: May 15, 2014
  - Time: 9:00-11:00am
  - Location: San Diego County Water Authority
  - Purpose:
    - Review project scores
    - Solicit public input on project scoring
    - Caucus breakout groups on project priorities
  
  RAC caucuses will be asked for project priorities!

Drought Relief Solicitation

- Project Selection Workgroup
  - Will be convened to evaluate and select projects
  - Members are currently being solicited – if interested, contact Crystal Mohr (cmohr@rmcwater.com)
  - Anticipated meeting dates: May 19th-30th
- Project Interviews
  - Project Selection Workgroup will interview short-list of priority projects prior to final project selection
  - SAVE THE DATE: May 28, 2014

Proposition 84-Round 4

- Remaining $250.7 million to be allocated by Funding Area similar to Round 1 and Round 2 solicitations
- San Diego Funding Area has $56 million remaining after Round 2
  - Minus value we apply for in Round 3, tbd
- Round 4 grant cycle anticipated 2015/2016
AB 1874 (Assemblymember Gonzalez) on IRWM Streamlining

- Block grants to IRWM planning regions in funding areas that are non-competitive
- Region shall complete streamlined application
- DWR to review application only to ensure it complies with requirements of PRC
- Within 90 days of grant award, region will identify projects to be funded
- Region will report quarterly on progress of each project
- Each planning region will report expenditures and activities of each project to DWR quarterly

AB 1874 (Assemblymember Gonzalez) on IRWM Streamlining (cont.)

- DWR will distribute funding bi-annually to each region based on the projected grant expenditures
- State will audit each region’s expenditures at least once every two years
- Streamlined process will defer to local decision-making, encourage regional cooperation, reduce time and cost of doing application and reduce DWR’s workload

2014 Meeting Schedule

- Additional RAC meetings in April/May
  - Joint RAC Meeting & Integration Workshop: April 22nd
  - Joint RAC Meeting & Scoring Workshop: May 15th
- June 4, 2014
- August 6, 2014
- October 1, 2014
- December 3, 2014

  - Regular Meetings Held First Wednesday of Every Other Month -