

Grant Administration Program Update



IRWM SD RAC Meeting #108, February 5, 2025

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San Diego IRWM Financial Summary

Funding Source	Grant Award	Projects Funded	Projects Completed	Grant Billed to DWR
Proposition 50	\$25.0M	18	18	\$25.0M
Proposition 84, Plan Update	\$1.0M	1	1	\$1.0M
Proposition 84, Round 1	\$7.9M	11	11	\$7.9M
Proposition 1, Plan Update	\$250K	1	1	\$250K
Proposition 84, Round 2	\$10.5M	7	7	\$10.5M
Proposition 84, Round 3	\$15.1M	7	7	\$15.1M
Proposition 1, DACI	\$5.6M	9	9	\$5.5M
Proposition 84, Round 4	\$31.1M	13	11	\$30.0M
Proposition 1, Round 1	\$15.3M	7	1	\$9.5M
Drought Relief	\$5.0M	4	1	\$927K
Proposition 1, Round 2	\$16.0M	6	0	\$795K
Total	\$132.8M	84	67	\$106.5M

* Completed grant programs are highlighted in gray.
* As of February 1, 2025

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Active IRWM Grants vs. Billed

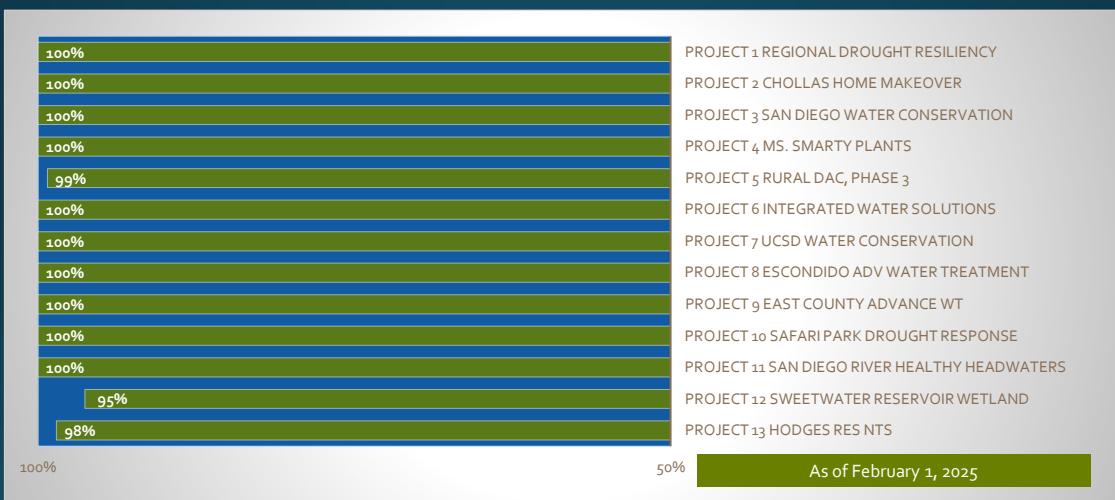


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Proposition 84, Implementation Grant, Round 4



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Proposition 84, Implementation Grant, Round 4

Project 8 Escondido Advanced Water Treatment for Agriculture

Local Project Sponsor:
City of Escondido

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Proposition 84, Implementation Grant, Round 4

Project 12 Sweetwater Reservoir Wetlands Habitat Recovery

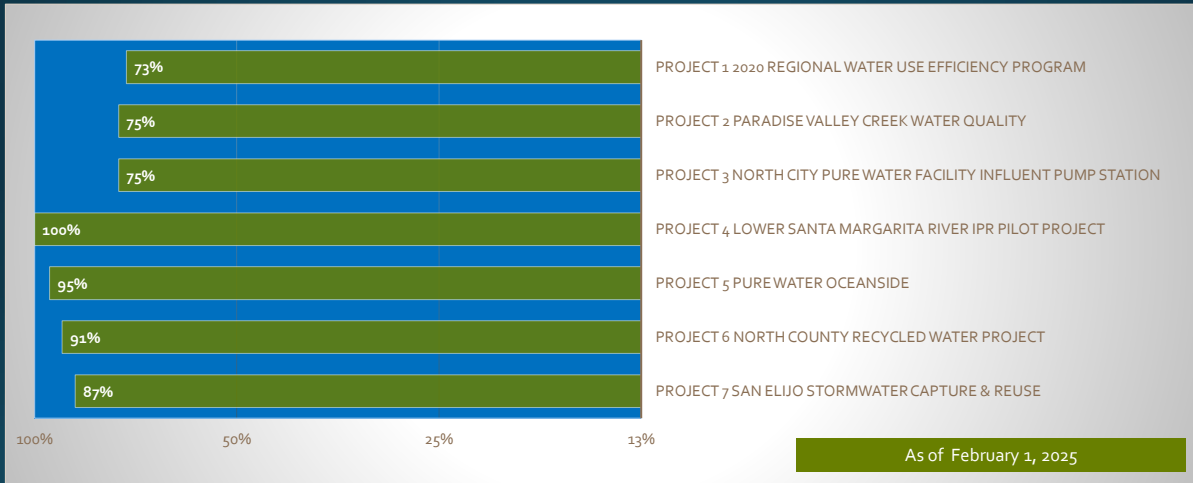
Local Project Sponsor:
Sweetwater Authority

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Proposition 1, Implementation Grant, Round 1



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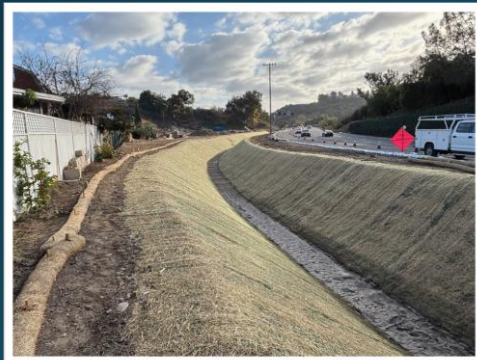
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Proposition 1, Implementation Grant Round 1

Project 2, Paradise Valley Creek Water Quality

Local Project Sponsor:
City of National City



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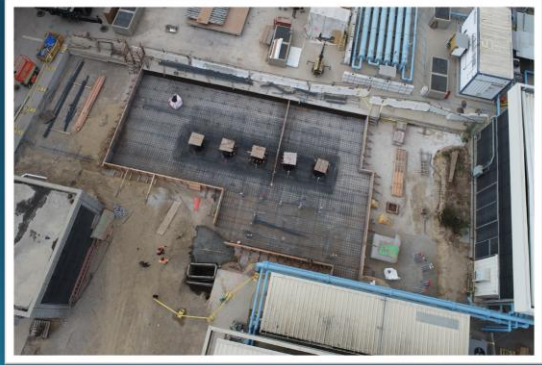
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Proposition 1, Implementation Grant Round 1

Project 3, North City Pure Water Facility Influent Pump Station

Local Project Sponsor:
City of San Diego

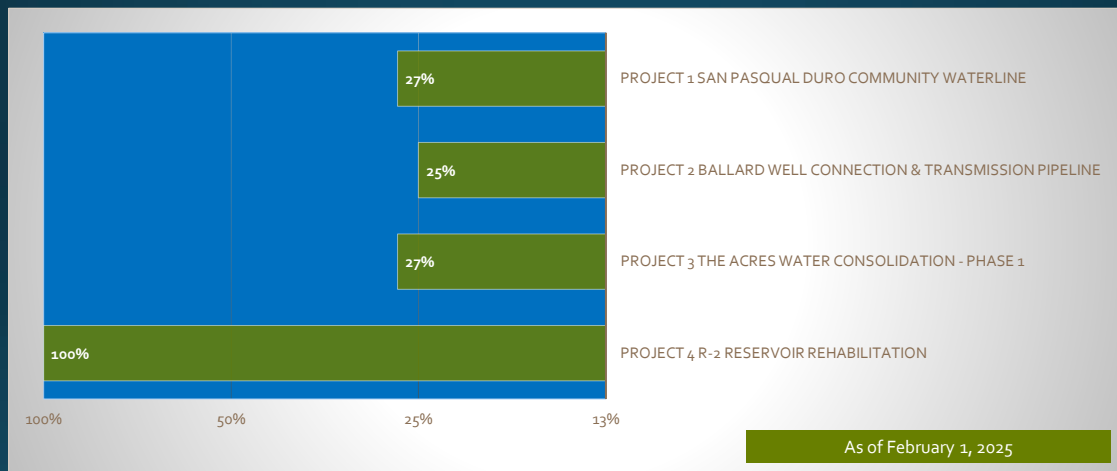


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Urban and Multi-Benefit Drought Relief



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Urban and Multi-Benefit Drought Relief- Funding Reallocation

Grant Funding Reallocation Status:

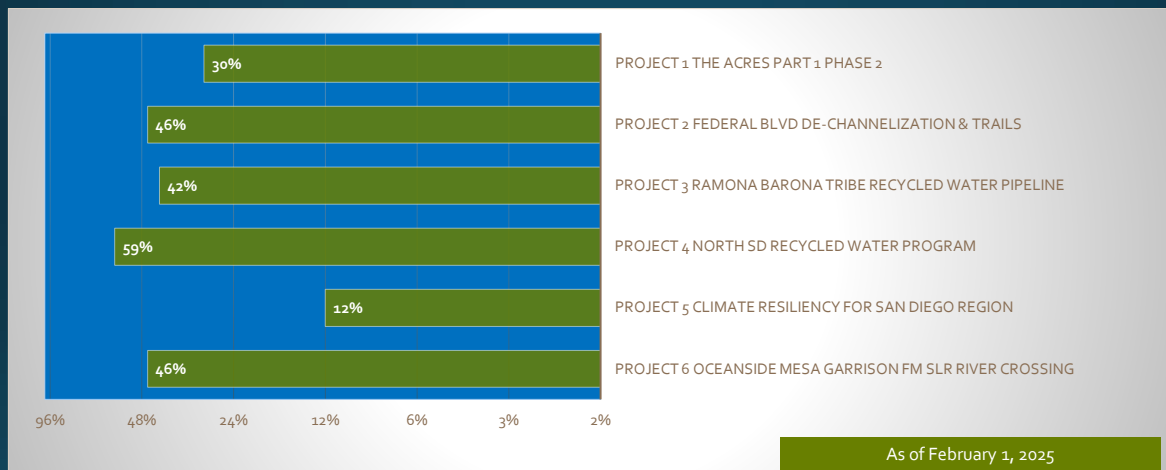
- The Ballard Well Connection and Pipeline Project: halted work
- RAC approved reallocation of funds to Project 3, Acres Water Consolidation, Phase 1
 - Provides additional water connections and sewer lines for the Acre's disadvantaged community
 - Achieves 50 acre-feet per year (AFY) water supply benefits by increasing total water savings to 62 AFY
- Agreement amendment to remove remaining work and reallocate funds- Pending Department of Water Resources approval

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Proposition 1, Implementation Grant, Round 2



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Proposition 1, Implementation Grant Round 2

Project 4, North San Diego Water Reuse Coalition – Regional Recycled Water Program Component (b) OMWD Calle Barcelona, Village Park and Summerhill Extensions

Local Project Sponsor: Olivenhain Municipal Water District



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Contact:



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