Active IRWM Grants Awarded vs. Grants Billed

- Prop 84 Round 1: Awarded $7,900,000, Billed $7,888,580
- Prop 84 Round 2: Awarded $10,511,225, Billed $8,695,461
- Prop 84 Round 3: Awarded $15,074,938, Billed $11,535,759
- Prop 84 Round 4: Awarded $3,332,017
- Prop 1 Plan Update: Awarded $250,000, Billed $199,925
- Prop 1 DACI: Awarded $5,551,350, Billed $2,417,631

Awarded: $96.5M
Billed: $60.0M
Outstanding: $36.5M
Proposition 84, Implementation Grant Round 2

- Significant Milestone – Project Completion Reports submitted for:
  - Project 2, Turf Replacement and Agricultural Irrigation Efficiency Program
    - LPS: San Diego County Water Authority
  - Project 5, Sustaining Healthy Tributaries to the Upper San Diego River
    - LPS: San Diego River Park Foundation
  - Project 7, Implementing Nutrient Mgmt. in the Santa Margarita River Watershed - Phase II
    - LPS: County of San Diego

Proposition 84, Implementation Grant Round 3

- Significant Milestone:
  - Project 4 – Regional Demand Management Program Expansion
    - LPS: San Diego County Water Authority
    - 52 residential turf replacement rebates, 67,815 square feet, $92,152
Proposition 84, Implementation Grant Round 3

• Significant Milestone:
  • Project 7 – Regional Emergency Storage and Conveyance Intertie Optimization Project
  • LPS: City of San Diego
  • Keeper’s house demolition and area clearing

Proposition 84, Implementation Grant Round 3

• Upcoming:
  • Speece cone installation
Proposition 84, Implementation Grant Round 4

• Significant Milestones:
  • Project 5- Rural Disadvantaged Community Partnership, Phase III
    • LPS: RCAC
      • San Pasqual Tribe Reclaimed Water Expansion Project- San Pasqual Tribe
        • Installed 1,700 linear feet of reclaimed water line

Proposition 84, Implementation Grant Round 4

• Project 7 – UCSD Water Conservation & Watershed Protection
  • LPS: UC San Diego
    • LPP Coastkeeper organized “Ride the Tide” in March 2019
    • 40+ participants on a bike-ride through 3 San Diego neighborhoods
    • 6 residences with backyard conservation exhibits
    • San Diego Sustainable Living Institute & Catching H2O partnered
Proposition 1, 2019 Plan Update

• Significant Milestones:
  • 2019 Plan Update released in May 2019
  • RWMG Plan adoptions scheduled
  • Continued work on final tasks and grant deliverables
  • Program to be completed by June 30, 2019

Proposition 1, Disadvantaged Community Involvement

• Significant Milestones:
  • Coordination meeting held on April 24, 2019 with LPS, DWR and IRWM GAP team
  • Worked on mapping and planning of community engagements in project areas, and held community workshops and outreach activities
  • Continued work on environmental requirements and permits
  • Received approval for water system consolidation study into Yuima Municipal Water District for the Groundwater Planning for Pauma Valley DACs and Tribes project
  • Completed final project construction plans and specifications for the Storm Water Quality for Escondido Creek DACs project.
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