IRWM Grant Awarded vs. Grant Expended Per Round

<table>
<thead>
<tr>
<th>Round</th>
<th>Prop 84 Round 1</th>
<th>Prop 84 Round 2</th>
<th>Prop 84 Round 3</th>
<th>Prop 84 Round 4</th>
<th>Prop 1 Plan Update</th>
<th>Prop 1 DACI</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRANT FUNDING ($)</td>
<td>$7,900,000</td>
<td>$10,531,225</td>
<td>$15,074,938</td>
<td>$11,266,424</td>
<td>$3,125,931</td>
<td>$2,136,632</td>
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<td>GRANT AMOUNT BILLED TO DATE ($)</td>
<td>$7,868,580</td>
<td>$8,468,546</td>
<td>$11,266,424</td>
<td>$250,000</td>
<td>$180,421</td>
<td>$180,421</td>
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<td>Total</td>
<td>$31,131,415</td>
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</tbody>
</table>

San Diego Integrated Regional Water Management, Grant Administration Program, RAC Mtg. #79
Proposition 84, Implementation Grant Round 2

• Significant Milestones:
  • Project 5 – Sustaining Healthy Tributaries to the Upper San Diego River
    LPS: San Diego River Park Foundation
  • Completed Headwaters Field Monitoring and Assessment Program report
  
  • Turf Replacement Agricultural Efficiency Program
    LPS: San Diego County Water Authority
  • Program implementation complete

Proposition 84, Implementation Grant Round 3

• Significant Milestones:
  • Regional Emergency Storage and Conveyance Intertie Optimization
    LPS: City of San Diego
  • Submitted system drawings and began construction
Proposition 84, Implementation Grant Round 4

- Significant Milestone:
  - Project 5 – Rural Disadvantaged Community Partnership Program – Phase III
    LPS: Rural Community Assistance Corporation (RCAC)/Partners: Alta Tiera and Earth Island Institute

![Smuggler's Gulch Floating Trash Booms in the Tijuana River Valley project](image)

- Delivered trash booms to project site for deployment

Proposition 1, 2019 Plan Update

- Significant Milestones:
  - IRWM 2019 Plan Update, Phase 1 published and released
    LPS: San Diego County Water Authority


  - Completed and published Stormwater Capture Feasibility Study
Proposition 1, Disadvantaged Community Involvement

• Significant Milestone:
  • Project 6: UCSD Alternative Non-Potable Water (ANPW) Supplies, Xeriscape Design & Flood Prevention for DACs
    LPS: University of California, San Diego (UCSD)
  • Completed land use mapping of 84 San Diego Housing Commission properties within San Diego’s DAC areas based on:
    • landscape conditions
    • water-use opportunities
    • use of outdoor areas

Grant Administration Program

• Significant Milestone:
  • Post Performance Reporting period changed by DWR from 10 years to 3 years!!!
    • Original requirement: Conduct post-construction monitoring and submit a report on project performance and benefits annually for 10 years
    • Challenge: Administrative burden, funding and staff resources limitations
    • Retroactive reduction to 3 years for all completed rounds
    • LPS funding agreements to be amended
Contact:
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IRWM San Diego Grant Administrator
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