Active IRWM Grant Awards vs. Grant Billed

- **Prop 84 Round 1**: Award: $7,900,000, Billed: $7,868,580
- **Prop 84 Round 2**: Award: $10,511,225, Billed: $8,645,759
- **Prop 84 Round 3**: Award: $15,074,938, Billed: $11,342,329
- **Prop 84 Round 4**: Award: $31,131,415
- **Prop 1 Plan Update**: Award: $250,000, Billed: $191,872
- **Prop 1 DACI**: Award: $5,551,350, Billed: $2,254,994

Award: $96.5M, Billed: $59.4M, Outstanding: $37M
Proposition 84, Implementation Grant Round 2

• Significant Milestone:
  • Project 5 – Sustaining Healthy Tributaries to the Upper San Diego River
    LPS: San Diego River Park Foundation
    • Program implementation complete

Proposition 84, Implementation Grant Round 3

• Significant Milestone:
  • Regional Emergency Storage and Conveyance Intertie Optimization
    LPS: City of San Diego
    • Demolished structure (house) and cleared vegetation for oxygen gas pipes
Proposition 84, Implementation Grant Round 4

• Significant Milestones:
  • Project 1 – Regional Drought Resiliency Program
    LPS: San Diego County Water Authority
    - Performed 500 residential surveys and landscape audits
    - Issued 18 sustainable landscapes incentives for $131,143
  • Project 4 – Ms. Smarty Plants Grow Water-wise Communities
    LPS: The Conservation Garden
    - Conducted educational school field trips

Proposition 1, 2019 Plan Update

• Significant Milestones:
  • IRWM 2019 Plan Update
    LPS: San Diego County Water Authority
    - Needs Assessment activities concluded and drafted Needs Assessment report for Phase 2
    - Plan Update Phase 1 and public draft of SD Funding Area Water Needs Assessment available at: http://sdirwmp.org/2019-irwm-plan-update
    - Plan Grant Program to conclude by June 2019
Proposition 1, Disadvantaged Community Involvement

- Significant Milestone:
  - Project 5: Healthy Water for Forester Creek
    DACs
  - LPS: San Diego River Park Foundation
- DAC Outreach
  - 1,314 community residents educated
  - 1,083 community surveys to-date
  - 150+ participants at 2/26/19
    Community Feedback Workshop

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