Agenda

• Welcome and Introductions
• San Diego IRWM Updates
• Draft IRWM Guidelines and PSPs
• Exploring the Relationship Between Water Resources and Land Use Planning
• Next RAC Meeting
• Public Comments
San Diego IRWM Updates

Prop 50 Contract Administration
- All Local Project Sponsors (LPS) contracts have been distributed for signatures
- An LPS Workshop was held on April 1st to review quarterly reporting and invoicing
- Second round of invoices and progress reports will be due on April 15th

San Diego IRWM Updates

Breakout Sessions on Collaboration with Regional Board
What are the topics of mutual interest that the Regional Board and IRWM program may collaborate on?
- Basin Planning – Water Quality Objectives, 303(d) Listing
- IRWM Participation – RAC, TRAP
- Monitoring and Assessment – Data Sharing, Regional Data Portal
- IPR (Indirect Potable Reuse) – Address Conflicting Regulations
- Recycled Water – Salt/Nutrient Management Initiative
- Mitigation/MSCP Coordination
- Joint Stakeholder Outreach – Topics: IPR, Water Quality, Research
- Land Use Planning
- Interface Between Water Supply and Water Quality
- Landscapes and LID (Low Impact Development)

San Diego IRWM Updates

Breakout Sessions on Collaboration with Regional Board
What is the role of the IRWM program in the implementation of the Regional Board's priorities/recommendations?
- Engage in providing comments/input to Regional Board
  - Improve/maximize inter-group interaction – networking, information sharing, funding
  - Educate Regional Board on impacts of policies
  - Representation on TRAP and other advisory panels
- Leverage joint stakeholder outreach
- Integrate Regional Board goals into IRWMP goals and objectives
- Provide tools for Regional Board to prepare permits, including shared data and maps
San Diego IRWM Updates

Project Database
- Online project database is nearly complete!
- Need volunteers for a Workgroup to test the project database
  - ½ Day Workshop on May 7, 9am-12pm
- Public release of the project database is planned for May 18th
  - Announcements will be distributed widely
  - “Call for Projects” workshops will be held to encourage project submittal and answer questions

San Diego IRWM Updates

DWR’s Current Prop 84 Schedule

<table>
<thead>
<tr>
<th>2010</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
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<td></td>
<td>Release of Draft Guidelines</td>
<td>30-day Public Review /Comment</td>
<td>45-60 days for Revisions</td>
<td>Release of Final Guidelines</td>
<td>45-60 days for PSP Applications</td>
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**RMC/RWMG will stay in close contact with DWR to keep schedule up-to-date and inform the pace of project submittal, ranking, and selection processes.**

San Diego IRWM Updates

Based on DWR’s current schedule:
- Call for Projects will begin on May 18th
- Prop 84 Project Selection Workgroup will be convened
  - Functional Areas to nominate representatives
  - Multiple workdays to review/select project package
- Schedule additional RAC meetings as needed
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Draft IRWM Guidelines

- Outlines program terms and eligibility criteria
  - RAP approval
  - Adopted IRWM Plan
  - GWMP, UWMP, AB1420, and water meter compliance
- Presents new standards for IRWM Plans
  - 16 chapters; 5 are new
- Describes proposal review and selection process

Draft Planning Grant PSP

- Outlines eligibility criteria
  - IRWM Plan development or update
  - Focused planning, such as salt/nutrient or flood management
- Presents available grant funding
  - Maximum $1M per Region with 50% funding match
  - Total $20M Statewide
- Provides application instructions and submittal contents
  - 6 detailed attachments
Draft Implementation Grant PSP

- Outlines eligibility criteria
  - Consistent with adopted IRWM Plan
- Presents grant allocations
  - $10.1M for San Diego Funding Area with 25% funding match
  - $7.9M for Region per Tri-County MOU
  - Total $100M Statewide
- Provides application instructions and submittal contents
  - 13 detailed attachments

Draft Stormwater Flood Management PSP

- Outlines eligibility criteria
  - Consistent with adopted IRWM Plan
  - Designed to manage stormwater runoff to reduce flooding
  - Address immediate public health and seismic safety issues
- Presents maximum grant award
  - $30M per project with 50% match
  - Total $212M Statewide
- Provides application instructions and submittal contents
  - 12 detailed attachments

Draft IRWM Guidelines and PSPs

- RWMG has drafted Comment Letter for submittal to DWR
  - Comment Letter will be distributed for RAC review
  - Comments are due by April 13th
- RWMG will incorporate RAC comments and transmit to DWR by April 23rd deadline
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Exploring the Relationship Between Water Resources and Land Use Planning

- Introduction and Overview
- Case Study #1: San Diego County Water Authority
- Case Study #2: City of San Diego
- Case Study #3: County of San Diego
- Case Study #4: Padre Dam MWD
- Opportunities for Productive Relationship Between Land Planners and Water Managers

Goal/Outcome of Discussion

Between land use planning and water resources planning, identify the following:
- Existing aspects of planning coordination that are working well;
- Shortcomings in current system of checks and balances; and
- New opportunities for integrated planning and improved coordination.
Table For Facilitated Discussion

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Next RAC Meeting

June 2, 9-11:30 am

2010 Meeting Schedule

- June 2, 9-11:30 am
- August 4, 9-11:30 am
- October 6, 9-11:30 am
- December 1, 9-11:30 am
- Additional RAC Meetings As Needed for Grant Applications
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