

ID	Task Name	Start	Finish	2008				2009				2010			
				Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	
1	Short-Term Priority Implementation Plan	Mon 6/11/07	Tue 1/4/11												
2	Short-Term Priority: Implement Priority Projects	Mon 6/11/07	Fri 12/31/10												
3	RAC & Public Review of Project Prioritization	Mon 6/11/07	Fri 7/13/07												
4	Receive comments on prioritization process	Fri 7/13/07	Fri 7/13/07												
5	Develop Prop 50 funding application short-list & RAC workgr	Fri 7/13/07	Wed 8/1/07												
6	Present recommended funding package to the RAC	Tue 9/11/07	Tue 9/11/07												
7	Submit Proposition 50, Step 2 funding application	Tue 1/1/08	Tue 1/1/08												
8	Reprioritize projects on basis of funding priority criteria and requirements	Wed 1/2/08	Fri 12/31/10												
9	Develop and submit funding applications	Wed 1/2/08	Fri 12/31/10												
10	Execute and implement funding agreements	Wed 1/2/08	Fri 12/31/10												
11	Short-Term Priority: Establish Institutional Structure	Tue 9/11/07	Fri 12/31/10												
12	Finalize core components, funding mechanism, process, and schedule with RAC	Tue 9/11/07	Tue 10/9/07												
13	Develop proposed institutional structure	Wed 1/2/08	Mon 6/30/08												
14	Implement institutional structure	Tue 7/1/08	Fri 12/31/10												
15	Short-Term Priority: Develop and Implement a Public Outrea	Mon 6/18/07	Wed 12/31/08												
16	Release and presentation of the Public Draft IRWM Plan	Mon 6/18/07	Fri 6/29/07												
17	IRWM public workshop	Mon 6/18/07	Fri 6/29/07												
18	Public Comments on the Public Draft IRWM Plan	Tue 7/10/07	Tue 7/10/07												
19	Identify additional stakeholders	Fri 7/13/07	Thu 8/16/07												
20	Summaize public comments	Thu 8/16/07	Thu 8/16/07												
21	Quarterly stakeholder IRWM planning and implementation meetings	Thu 9/20/07	Wed 5/14/08												
27	Develop outreach plan for community events	Tue 1/1/08	Wed 12/31/08												
28	Identify additional outreach elements	Tue 1/1/08	Wed 12/31/08												
29	Contact environmental advocacy organizations	Fri 6/29/07	Tue 7/31/07												
30	Identify environmental justice communities and critical needs	Wed 8/1/07	Fri 8/31/07												
31	Develop and incorporate potential solutions to environmental justice concerns into the IRWM plan	Mon 9/3/07	Mon 10/1/07												
32	Review IRWM projects for environmental justice benefits or negative impacts	Tue 10/2/07	Wed 10/31/07												
33	Update IRWM Plan to enhance discussion of environmental justice concerns	Thu 11/1/07	Fri 11/30/07												
34	Review 2003 census data	Mon 7/2/07	Tue 7/31/07												
35	Identify additional disadvantaged communities by census tract	Mon 7/2/07	Tue 7/31/07												
36	Identify and contact leaders within disadvantaged communities	Mon 7/2/07	Tue 7/31/07												
37	Develop approach for identifying disadvantaged community water management needs	Wed 8/1/07	Fri 8/31/07												
38	Update IRWM Plan to to discuss needs of disadvantaged communities	Mon 9/3/07	Fri 9/28/07												
39	Identify projects to address disadvantaged community needs	Mon 10/1/07	Fri 11/30/07												
40	Short-Term Priority: Establish Regional Web-Based Data Management System	Mon 6/11/07	Tue 1/4/11												
41	RAC and public review of data management needs and goals	Mon 6/11/07	Fri 7/13/07												
42	Incorporate data management comments	Fri 7/13/07	Fri 8/31/07												

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Task Progress Summary External Tasks Deadline

Split Milestone Project Summary External Milestone

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				Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4		
43	Identify regional stakeholders with a role in data collection or management	Fri 7/13/07	Fri 8/31/07		■											
44	Solicit input on data management needs	Fri 7/13/07	Fri 8/31/07		■											
45	Convene a work group or technical committee to oversee key tasks	Tue 1/1/08	Wed 12/31/08													
46	Solicit input on data accessibility and management needs	Tue 1/1/08	Wed 12/31/08													
47	Develop standards for integrating and assessing data and information	Tue 1/1/08	Wed 12/31/08													
48	Develop centralized, web-based system for water management data	Thu 1/1/09	Fri 1/1/10													
49	Provide centralized, web-based access to data sets	Mon 1/4/10	Tue 1/4/11													
50	Short-Term Priority: Address Basin Plan Deficiencies	Mon 6/11/07	Fri 12/31/10	■												
51	Review Basin Plan issues	Mon 6/11/07	Fri 7/13/07	■												
52	Incorporate regulatory agency input on key Basin Plan issue	Mon 9/3/07	Fri 9/28/07		■											
53	Convene a work group or technical committee to oversee a Basin Plan needs assessment	Tue 1/1/08	Wed 12/31/08													
54	Further solicit regulatory agency input on Basin Plan deficiencies and needs	Thu 1/1/09	Thu 12/31/09													
55	Complete a Basin Plan needs assessment / recommendations report	Fri 1/1/10	Fri 12/31/10													
56	Short-Term Priority: Complete an Updated Assessment of Local Water Management Plans	Mon 7/2/07	Fri 12/31/10	■												
57	Form water management functional area workgroups	Wed 8/1/07	Fri 8/31/07		■											
58	Collect water management plans and develop a database of objectives and recommendations	Tue 1/1/08	Thu 1/31/08			■										
59	Review the plans for consistency with the IRWM Plan, identify deficiencies ways to address the deficiencies	Tue 4/1/08	Wed 4/30/08				■									
60	Identify projects not the IRWM Plan list that were addressed as priority projects	Tue 4/1/08	Wed 4/30/08				■									
61	Present findings to the RAC for consideration	Thu 5/1/08	Fri 5/30/08				■									
62	RAC consensus on short-term approach to addressing Plan deficiencies	Mon 6/2/08	Tue 7/1/08				■									
63	Address deficiencies as part of the Second Edition of the IRWM Plan	Mon 7/2/07	Fri 12/31/10	■												
64	Short-Term Priority: Revise and Update IRWM Plan	Mon 6/11/07	Fri 12/31/10	■												
65	Receive RAC, stakeholder, and public comments on the Public Review Draft IRWM Plan	Mon 6/11/07	Fri 7/13/07	■												
66	Recommend actions on public comments	Tue 8/14/07	Tue 8/14/07				◆									
67	Finalize list of priority projects for Proposition 50	Tue 9/11/07	Tue 9/11/07				◆									
68	Identify core components of institutional structure	Tue 9/11/07	Tue 9/11/07				◆									
69	RAC Recommend that RWMG governing bodies adopt IRWM Plan	Tue 10/9/07	Tue 10/9/07				◆									
70	RWMG governing bodies adopt 2007 IRWM Plan	Fri 11/30/07	Fri 11/30/07				◆									
71	Establish schedule for preparing the 2nd Edition	Tue 1/1/08	Thu 1/31/08													
72	Pursue a planning grant to fund preparation of the 2nd Edition IRWM Plan	Mon 2/4/08	Fri 12/31/10													
73	Select and retain a technical team to assist in Plan preparation and stakeholder outreach	Mon 2/4/08	Fri 12/31/10													
74	Monitor and document results from short-term priorities	Mon 2/4/08	Fri 12/31/10													
75	Initiate stakeholder outreach to obtain input to the 2nd Edition IRWM Plan	Mon 2/4/08	Fri 12/31/10													
76	Prepare an initial draft version of the Updated IRWM Plan	Mon 2/4/08	Fri 12/31/10													
77	Prepare an updated version of the Updated IRWM Plan	Mon 2/4/08	Fri 12/31/10													

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Split		Milestone		Project Summary		External Milestone			