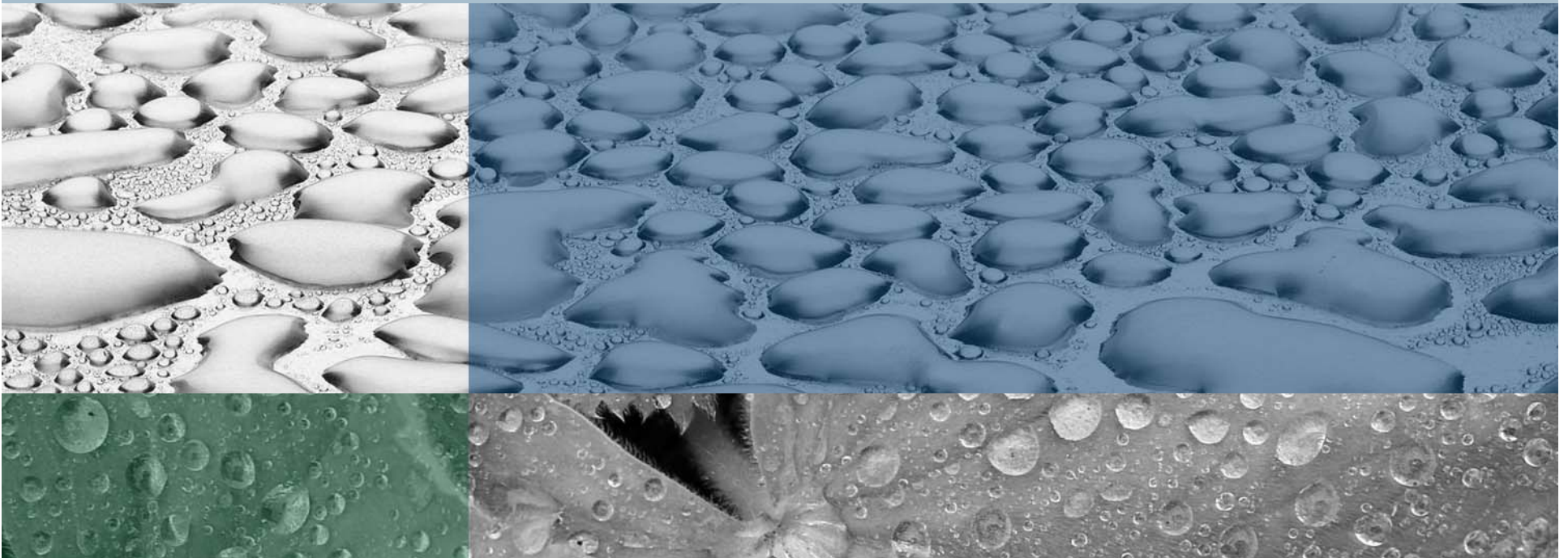


San Diego IRWMP
Regional Advisory Committee Meeting



June 12, 2007



Agenda

- Introductions
- Public Draft IRWMP
- Review of Short- and Long-Term Priorities
- Updates
- Future Agenda Items
- Public Comments



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Public Draft IRWMP

- Available June 11
 - Online at <http://www.sdirwmp.org>
 - CDs available on request
- Comment period closes July 13
 - Meets Prop 50 requirement for 30 day review period



Public Draft IRWMP

Revisions made to Administrative Draft

- Ensure compliance with 2007 Prop. 50 Guidelines
- RAC and RWMG comments
- Primary changes
 - Section F (Regional Priorities)
 - Section G (Implementation)
 - Section M (Relation to Local Planning)

Tentative Schedule - 2007 IRWM Plan

Date	Proposed Activity
June (tbd)	Public Workshop
July 10	RAC mtg - Public Outreach Plan
July 13	Deadline for comments on draft IRWM Plan
July 26	SDCWA Board meeting – accept public draft
Aug 1	Application deadline for Prop. 50, Step 1, grants
Aug (tbd)	RAC mtg – project funding application short-list & form working group

Continued...

Tentative Schedule - 2007 IRWM Plan

Date	Proposed Activity
Aug 14	RAC mtg - review of public comments
Sept 11	Finalize project list for funding application
Sept(tbd)	RAC input on institutional structure components
Oct - Dec	Preparation of Prop. 50, Step 2 Application
Oct 9	RAC recommendation on IRWM Plan adoption
Oct 19	Completion final draft IRWM Plan
Nov.	RWMG governing bodies adoption of IRWM Plan



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Short- and Long-Term Implementation Priorities are Required as Part of the Plan

- ***IRWM Plan Standards - Regional Priorities (Section F)***
 - Include **short-term and long-term priorities for implementation of the Plan**. Discuss the process used to determine the regional priorities and the process for modifying priorities in response to regional changes.
- ***Scoring Criteria***
 - Was a presentation of regional priorities for implementation provided?
 - Did the applicant identify short-term and long-term implementation priorities?
 - Does the Plan discuss how: 1) decision-making will be responsive to regional changes; 2) responses to implementation of projects will be assessed; and 3) project sequencing may be altered based on implementation responses?



Implementation Priorities Differ from Project Prioritization

- ***Short-Term Implementation Priorities***
 - Address immediate areas of need to ensure that effective regional planning can continue
 - 3-5 year timeframe
- ***Long-Term Implementation Priorities***
 - Achieve objectives
 - Maintain the institutional structure that will facilitate long term Plan success
 - Enhance public outreach and engagement
- ***Project Prioritization***
 - Process for identifying integrated projects and ranking projects for implementation
 - Means to encourage the development of projects best suited to meet the Region's needs



Short-Term Implementation Priorities are Actions Necessary for Regional Planning to Continue in the Near-Term

- Implement priority projects and programs
- Establish a long-term institutional structure
- Implement a Public Outreach Plan
- Establish a regional, web-based data management system
- Develop recommendations to address deficiencies in the San Diego Basin Plan
- Ensure input from local water management plans during all phases of IRWM planning and implementation
- Revise the IRWM Plan and publish the Second Edition



Short-Term Implementation Priorities:

- Implement ***priority projects and programs*** that support the Region's IRWM goals and objectives.
 - Implement high priority projects from Tier 1
 - Encourage project proponents to better integrate and combine projects

*Project prioritization supports this short-term priority



Short-Term Implementation Priorities

- Formally establish a ***long-term institutional structure*** to guide the ongoing development and implementation of the San Diego IRWM Plan.
 - Transition from the existing RWMG/RAC arrangement



Short-Term Implementation Priorities

- Implement and update (as needed) a ***Public Outreach Plan*** that ensures key stakeholders and affected parties are informed and engaged in IRWM planning and implementation.
 - Maintain an active public outreach program
 - Target disadvantaged communities and environmental justice concerns



Short-Term Implementation Priorities

- Establish a ***regional, web-based system*** for sharing, disseminating and supporting the analysis of water management ***data and information***.
 - Facilitate data sharing among agencies
 - Make data instantly available to interested stakeholders
 - Avoid duplication of data collection efforts
 - Identify and address significant gaps in data collection and analysis



Short-Term Implementation Priorities

- Complete a ***needs assessment*** and develop ***recommendations for addressing existing deficiencies*** in the technical and scientific foundation of San Diego Basin Plan beneficial uses and water quality objectives.
 - Fill gaps in knowledge and data related to the link between beneficial uses and water quality objectives
 - Improve coordination efforts to improve water quality



Short-Term Implementation Priorities

- Complete an ***updated assessment of local water management plans*** to ensure effective and upfront input from these plans during all phases of IRWM planning and implementation. Where planning deficiencies are identified, address these deficiencies as part of the IRWMP update process.
 - Form functional area workgroups to compile and review existing plans
 - Ensure consistency with local plans
 - Further objectives and specific priorities of local plans
 - Expand planning efforts in all watersheds



Short-Term Implementation Priorities

- ***Revise the IRWM Plan*** and ***publish the Second Edition*** of the San Diego IRWM Plan.
 - Identify additional needs not yet anticipated
 - Adapt and respond to changing needs of the Region
 - Address progress made toward achieving the Region's measurable targets



Long-Term Implementation Priorities

- Maintain an effective institutional structure
- Maintain public involvement
- Achieve goals and objectives

Action Plans

- Implement priority projects and programs that support the Region's IRWM goals and objectives.

Action Item	Tentative Schedule
Develop prioritization criteria for selecting priority projects from Tier I projects	Fall 2007
Select priority projects	Fall 2007
Develop and submit funding applications	Depends on Funding Availability
Execute and implement funding agreements	Depends on Funding Availability

Action Plans

- Formally establish a long-term institutional structure to guide the ongoing development and implementation of the San Diego IRWM Plan.

Action Item	Tentative Schedule
RAC discussion on proposed general approach and agreement on process for establishing institutional structure	September 2007
RWVG and RAC further develop details on the RAC-proposed institutional structure	January - June 2008
Implementation of Institutional Structure	July 2008 on

Action Plans

- Implement and update a Public Outreach Plan

Action Item	Tentative Schedule
IRWM workshops	2007
Engage environment justice communities and incorporate needs into IRWM Plan	2007
Identify disadvantaged communities and incorporate projects into IRWM Plan	2007
Public Meetings	Quarterly (On-going)
Additional Outreach (e.g. community events, informational announcements)	2008

Action Plans

- Establish a regional, web-based system for sharing, disseminating and supporting the analysis of water management data and information.

Action Item	Tentative Schedule
Solicit input on data management needs	2007
Convene work group/technical committee	2008
Develop system	2009
Begin providing access to system	2010

Action Plans

- Complete a needs assessment and develop recommendations for addressing existing deficiencies in the technical and scientific foundation of San Diego Basin Plan beneficial uses and water quality objectives

Action Item	Tentative Schedule
Solicit agency input on Basin Plan issues	2007
Convene work group/technical committee	2008
Solicit further agency input and stakeholder input on Basin Plan issues	2009
Execute and implement funding agreements	2010

Action Plans

- Complete an updated assessment of local water management plans

Action Item	Tentative Schedule
Establish functional area workgroups	August 2007
Identify and collect existing plans	January 2008
Review plans	April 2008
Presentation of findings by workgroups to RAC	May 2008
Address deficiencies per direction from the RAC as part of Second Edition of IRWM Plan	Depends on schedule for Second Edition of IRWM Plan

Action Plans

- Revise the IRWM Plan and publish the Second Edition of the San Diego IRWM Plan.

Action Item	Tentative Schedule
RWMG Agencies Adopt 2007 IRWM Plan	Nov 2007
Establish schedule for preparing Second Edition	2008
Prepare Second Edition of IRWM Plan	2008 on



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