




*San Diego IRWMP
Regional Advisory Committee Meeting*



January 8, 2008



Agenda

- Introductions
- Workgroup Recommendations: Prop 50 Proposal Modifications
 - Conservation in the Campo Valley
 - City of San Diego IPR
- Other Updates
 - Adoption
 - IRWMP Roundtable of Regions summit
 - Upcoming RAC meeting schedule
- Future Agenda Items
- Public Comments

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Workgroup Recommendations: Prop 50 Proposal Modifications

- The Workgroup convened on December 20 to discuss two projects
 - Conservation in the Campo Valley
 - City of San Diego Indirect Potable Reuse (IPR) Project

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Conservation in the Campo Valley

- Revised project benefits:
 - High habitat value
 - Potential benefits to groundwater, does not directly benefit surface water
 - Benefits to disadvantaged communities
- Prop 50 requires projects with groundwater benefits/impacts to meet Groundwater Management Plan (GWMP) eligibility requirements

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GWMP Requirement

- Agency responsible must demonstrate that either:
 - They have prepared and implemented a GWMP
 - They participate or consent to be subject to a GWMP, basin-wide management plan, or other IRWM program or plan that meets the requirements of CWC §10753.7(a)
 - The Proposal includes development of a GWMP that meets the requirements of CWC § 10753.7 which will be completed within 1-year of the grant application submittal date (January 28, 2009)
 - They conform to the requirements of an adjudication of water rights in the subject groundwater basin.

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Campo Valley Project GWMP Requirement

- The Proposal would need to include development of a GWMP for the Campo Basin
 - Would require beginning the process immediately
- The County of San Diego has determined it infeasible to complete a GWMP by January 28, 2009
- The Back Country Land Trust will be unable to initiate development of a GWMP immediately and complete development prior to January 28, 2009

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Workgroup Recommendation: Conservation in the Campo Valley Project

Remove the Conservation in the Campo Valley Project from the Proposition 50 package because it will be ineligible for funding without completion of a groundwater management plan.

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City of San Diego IPR Project

- The City currently has a recycled water project included in the package: The City of San Diego Recycled Water Distribution System Expansion and Parklands Retrofit
- City staff were directed to add the IPR pilot facility to the Prop 50 application package
 - The existing project would be expanded to include a demonstration-scale IPR program
- Grant request will remain constant at \$3.3M
- City will secure additional grant funding
- City match will increase from \$11.7M to \$15.6M

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City of San Diego IPR Project

- Changes to Benefits of Original Project
 - Miles of recycled water pipeline constructed will not change
 - AFY of water recycled water delivered will not change
- Additional Benefits compared to Original Project
 - Demonstration of IPR advanced water treatment process
 - Reservoir limnology study and regulatory compliance strategy for IPR program

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Workgroup Recommendation: City of San Diego IPR Project

Add the demonstration-scale IPR program to the City of San Diego Project within the existing grant request of \$3,325,000.

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Upcoming Meeting Schedule

- Wednesday 4/9, 9 a.m. to 11:30 a.m.
- Wednesday 6/11, 9 a.m. to 11:30 a.m.
- Wednesday 8/13, 9 a.m. to 11:30 a.m.
- Wednesday 10/15, 9 a.m. to 11:30 a.m.
- Wednesday 12/10, 9 a.m. to 11:30 a.m.

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Update on Project Eligibility

- Projects initially funded in Round 1 have been found to be ineligible
- SWRCB and DWR performed courtesy review of project list for eligibility
- Issues were raised with some projects

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Projects in Question

- Land Acquisition: Must contain a restoration component
 - San Vicente Reservoir Source Water Protection through Watershed Property Acquisition
 - El Capitan Reservoir Watershed Acquisition Program
- Feasibility Studies: Disagreement as to whether feasibility studies are eligible
 - San Diego Region Four Reservoir Intertie Project Feasibility Study
 - South San Diego County Water Supply Strategy

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Projects in Question

- Monitoring: Must include pollution prevention
 - San Diego Regional Water Quality Assessment and Outreach Project
- Watershed Coordinator Positions: Will not fund overhead positions
 - San Dieguito Watershed Council Staffing
 - San Diego River Watershed Coordinator

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Potential Solutions

- San Vicente Reservoir Source Water Protection through Watershed Property Acquisition
 - Add restoration component
- El Capitan Reservoir Watershed Acquisition Program
 - Deed to organization with restoration as part of mission (SD River Park Foundation)
- San Diego Regional Water Quality Assessment and Outreach Project
 - Add trash cleanup

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RWVG Recommendations to RAC

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