



*San Diego IRWMP
Regional Advisory Committee Meeting*



December 11, 2007

Agenda

- Introductions
- RAC Workgroup Report
- IRWM Funding Program Update
- Implications of State's Revised IRWM Funding for San Diego's IRWM Planning
- Revision of Projects in the Proposition 50 Application Package
- Other Updates
- Future Agenda Items
- Public Comments

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Workgroup Report: Reallocation of Funding

- The RAC empowered the Workgroup to develop a formula to reallocate funds if project(s) drop out before the January deadline
- Workgroup met Nov 9 to develop an approach
 - Concerns were raised regarding the costs associated with contract management

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Workgroup Report: Reallocation of Funding

- Approach to redistributing funds
 - Step 1: Up to \$750K (3% of grant request) will be reserved for Project Administration
 - Step 2: Any remaining funds will be redistributed amongst projects in the same program category up to the original request
 - Reallocation proportionate to original recommended funding amount (will not exceed the original funding requested)

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Prop 50 Round 2 Step 1 Application Stats

- Received 17 eligible applications
 - Southern California: 5 applications
 - Northern California: 12 applications
- Grant funds requested: \$200 M
- Total proposal costs: \$1 B

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Prop 50 Round 2 Step 1 Review Process

- Eligibility & Completeness
- Pass / Fail Criteria
 - Eligibility of Draft Plan
 - Minimum Plan Standards
- Technical Review
- Consensus Review
- Supervisory / Selection Panel

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Round 2 Callback List Considered

- Scores
- Funding Available
- North-South Split

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Application Scoring Breakdown

Applicant	Score
Nevada Irrigation District (NID) - N	66
County of Humboldt - N	59
San Diego County Water Authority - S	58
Antelope Valley - S	
Kings River Conservation District - N	
County of Orange - S	
Tomales Bay - N	
Santa Barbara County Water Agency - S	56
Northeastern San Joaquin Groundwater Banking Authority - N	55
San Luis Obispo County - N	
South Tahoe Public Utilities District - N	
Contra Costa Flood Control & Water Conservation District - N	51
Delta Diablo Sanitation District - N	49
Water Resources Association of Yolo County - N	
Semitropic Water Storage District - N	47
Resource Conservation District of Monterey County - N	44
Rancho California Water District - S	40

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San Diego Scoring Information

- Received 58 of a possible 75 points
- Feedback from State: All Items Were Well-Addressed
- Only Lost More than One Point in Two Areas: Adopted Plan, DAC-EJ

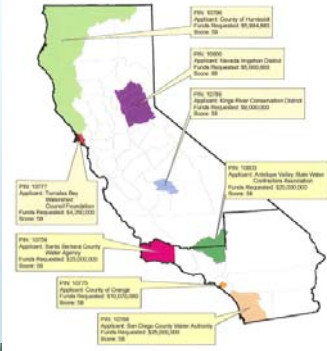
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Proposition 50 Step 2 Callback List Released

Applicant	Funds Requested
San Diego County Water Authority – S	\$25 M
Santa Barbara County Water Agency – S	\$25 M
County of Orange - S	\$10.1 M
Antelope Valley - S	\$25 M
San Luis Obispo - N	\$12.5
Tomales Bay - N	\$4.3 M
Kings River Conservation District - N	\$9 M
County of Humboldt - N	\$6 M
Nevada Irrigation District - N	\$5 M

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Proposition 50 Step 2 Regions



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Prop 50 Funding Updates

- Funds have been reallocated from Prop 50 to the Local Groundwater Assistance Program
 - \$6.4 M for 2008
 - \$6.4 M for 2009 (could be moved back at a later date)
 - \$51.8 now available in Prop 50 funding
- Southern California must receive \geq \$43 M from the LGA and Prop 50 grant programs
- Other Regions are lobbying for Southern California to receive the full \$51.8 M

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Prop 50 Step 2 Application Status

- RMC working with project proponents to gather additional information for the Step 2 application
- Currently drafting the 14 application attachments
- Draft ready for review by end of 2007

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Letters of Support

- Max of 2 letters of support from project proponents
- RAC members may provide letters of support for application
- Letters must clearly state how the application will benefit the individual/entity providing the letter, general letters will not be considered

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Letters of Support

- Email letters to awatson@rmcwater.com
- Address letters to:

Ms. Shahla Farahnak
State Water Resources
Control Board
Division of Financial
Assistance
1001 I Street, 16th Floor
Sacramento, CA 95814

Ms. Tracie Billington
Department of Water
Resources
Division of Planning and Local
Assistance
P.O. Box 942836
Sacramento, CA 94236-0001

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Prop 84 Schedule Updates

- Prop 84 funding has not been authorized for FY 08/09
- Release date for draft guidelines extended to late summer 2008
 - Planning and implementation grant funds will be delayed

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Implications for San Diego IRWM Planning

- Prop 50 funding reduction and Prop 84 delays add uncertainty to future IRWM funding
- Planning grant funds will be used to:
 - Update IRWMP
 - Complete several short-term priorities

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Short-Term Priorities and Specific Issues will be Addressed by RAC Subcommittees

- Subcommittees will be formed at the direction of the RAC and RWMG
- The RWMG has agreed to organize two subcommittees under the interim structure
 - Priorities to be addressed by RWMG-organized subcommittees are still being determined
- RAC members can volunteer to support and organize other subcommittees if interested

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Short-Term Priorities and Issues in the IRWM Plan

- Establish a Regional IRWM Institutional Structure
- Address the Role of Watersheds in the Institutional Structure
- Address the Role of Functional Areas in the Institutional Structure
- Stakeholder Outreach and Public Involvement

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Short-Term Priorities and Issues in the IRWM Plan

- Establish a Regional, Web-Based Data Management System
- Address Deficiencies in the Basin Plan WQ Objectives
- Complete an Updated Assessment of Local Water Management Plans
- Prepare a Revised and Updated Version of the IRWM Plan

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Potential Cross-Threading Topics to be Discussed at Upcoming RAC Meetings

- Funding Program Updates
- Regional Agricultural Water Use Issues and Challenges
- Watershed Planning in the Region
- Water Planning in the Region
- Wastewater Planning in the Region
- Stormwater Planning in the Region
- Natural Resources Planning in the Region
- Flood Protection Planning in the Region
- Subcommittee Progress Updates

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Revision to Projects in Prop 50 Step 2 Application Package

- One project has changed significantly from its original application
 - The Workgroup has not developed a process for addressing substantive changes to projects
- RWMG requesting RAC to establish a new rule for project selection:
If a project changes in a way that would have affected the project selection process, the Workgroup will review the changes to the project to determine whether to keep the project in the package.

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Revision to Projects in Prop 50 Step 2 Application Package

- City of San Diego Indirect Potable Reuse Pilot / Demonstration Project
 - Not currently in IRWMP – would need to be added and Plan readopted before Jan 28
 - City would reduce funding for other recycled water projects to stay within \$25M limit
- Requesting RAC to direct Workgroup to consider adding project

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