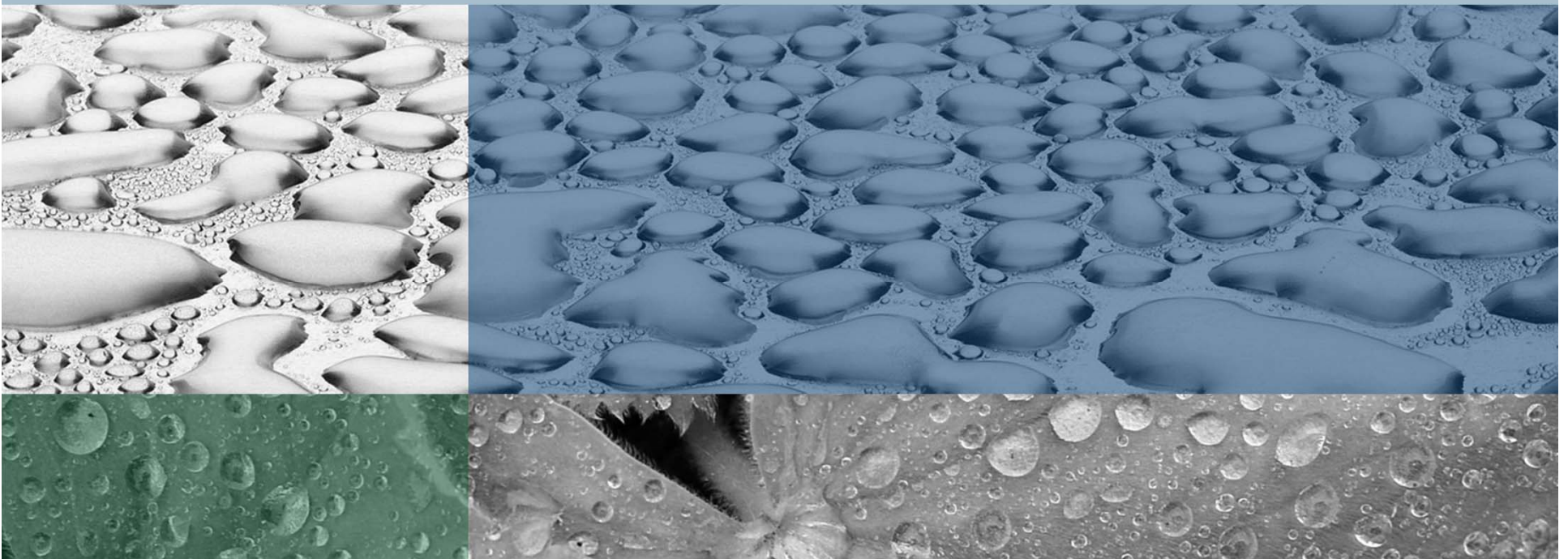


# *San Diego IRWMP* *Regional Advisory Committee Meeting #52*



October 1, 2014



# *Agenda*

- Welcome and Introductions
- IRWM Grant Program
- Groundwater Panel
- RAC Member Selection
- Next RAC Meeting
- Summary and Thanks



# *Agenda*

- Welcome and Introductions
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# *Welcome Nathan Michael Prickett!*







# *Agenda*

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# *Summary of IRWM Grants*

## **Proposition 50 and 84 Grants**

<b>Funding Source</b>	<b>Date Awarded</b>	<b># of Projects Funded*</b>	<b>Grant Award</b>	<b>Status</b>
<b>Proposition 50</b>	2008	19	\$25M	Active
<b>Proposition 84 Planning</b>	2011	1	\$1M	Complete
<b>Proposition 84, Round 1</b>	2011	11	\$7.9M	Active
<b>Proposition 84, Round 2</b>	2014	7	\$10.5M	Active
<b>Proposition 84, Round 3 (Drought Round)</b>	2014	7	\$15.1M	Pending
<b>Total</b>		<b>45</b>	<b>59.5M</b>	

**\* Excludes Grant Administration Project**



## *Proposition 50*

- Projects Progressing as Planned
  - 9 projects completed or in final stages
  - Project Walkthroughs completed for Projects 7 and 13
- Amendment 8 Executed on August 8, 2014
  - Civic Center Landscape Renovation, Conservation and Pollutant Load Reduction Project (Project 3)
  - SD Basin Infrastructure Study (Project 12)
- Requests for final retention payments for projects 16 and 19 submitted to DWR in mid-September



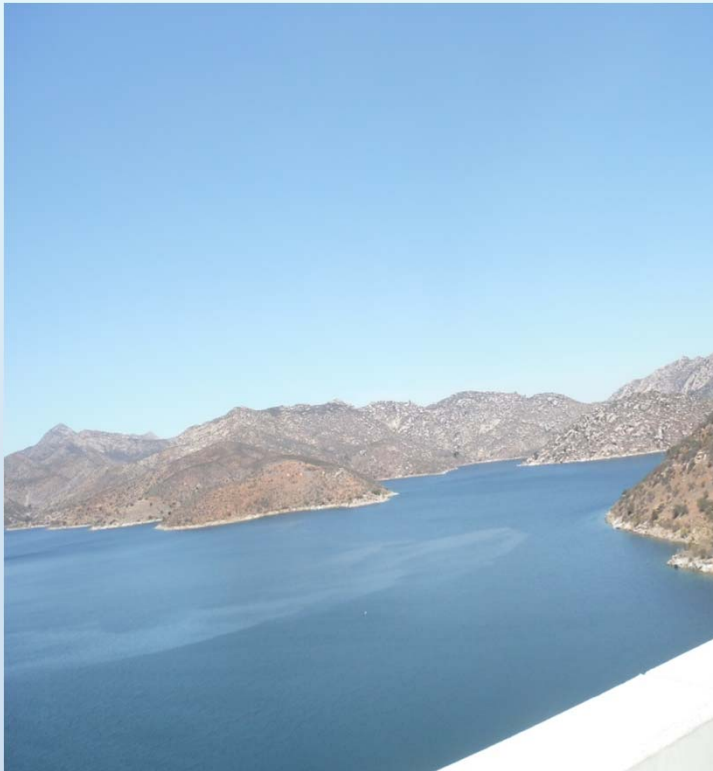
# *Proposition 50*

- February 2013: California Department of Finance (DOF) began its audit of Proposition 84 Planning Grant and Proposition 50 Implementation Grant
- June 6, 2014: DOF Issued Draft Audit Report
  - Observation 1: Unsupported and Unallowable Expenditures Claimed
  - Observation 2: Oversight of Grant Deliverables Needs Improvement
- June 30, 2014: Water Authority Responded to Draft Audit Report
- September 10, 2014: DOF Issued Final Report
  - Observation and Recommendations remained unchanged
- September 30, 2014: Discussions with DWR on Next Steps



# *Proposition 50*

## ***San Vicente Reservoir Source Water Protection Through Watershed Acquisition and Restoration Program (Project 7) Project Walkthrough***



# *Proposition 50*

## ***South San Diego Water Supply Strategy (Project 13) Project Walkthrough***





# *Proposition 50*

## Financials:

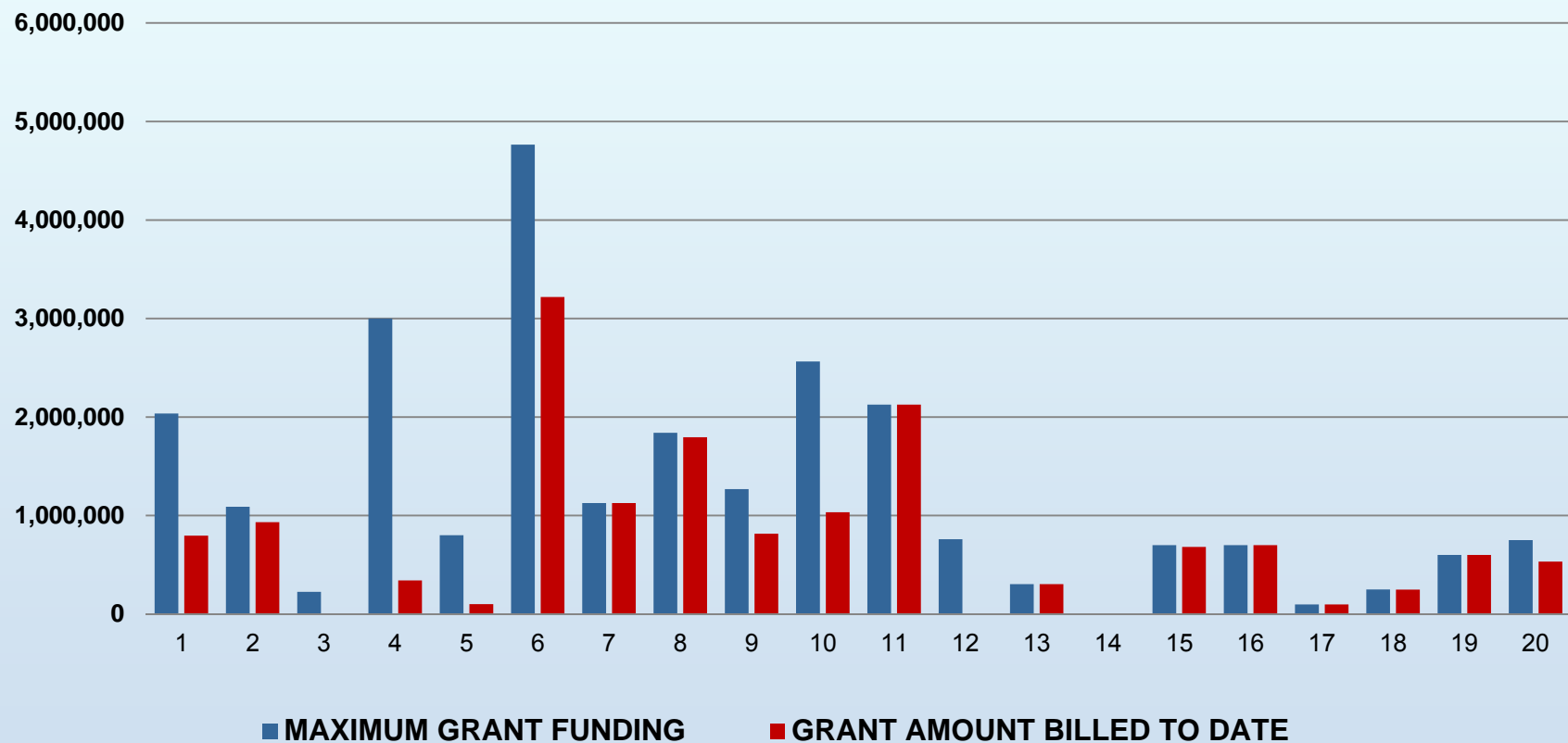
Prop 50 Grant Award	\$25,000,000
Costs Billed to Date	\$15,444,961
Less Retention to Date (10%)	(\$1,544,496)
Net Reimbursement Request to Date	<u>\$13,900,465</u>
Remaining Budget	\$9,555,039
Net Reimbursement Request to Date	\$13,900,465
Amount Reimbursed to Date	\$11,527,054
Outstanding Reimbursements	\$2,373,411

**As of 10/1/14**



# Proposition 50

**Grant Funding vs. Grant Amount Billed to Date**





# *Proposition 84 Implementation, Rnd 1*

- Projects Progressing as Planned
  - Project 3 North San County Cooperative Demineralization Project: more than 90% complete
  - Project 7 Bannock Avenue Neighborhood Streetscape Improvement: construction complete, monitoring begins



# *Proposition 84, Implementation, Rnd 1*

## ***Bannock Avenue Neighborhood Streetscape Improvements (Project 7)***





# *Proposition 84, Implementation, Rnd 1*

## ***Bannock Avenue Neighborhood Streetscape Improvements (Project 7)***





# *Proposition 84, Implementation, Rnd 1*

## ***Regional Water Quality Assessment and Outreach Project (Project 9) Bioassessment and Lab Analysis***



# *Proposition 84, Implementation, Rnd 1*

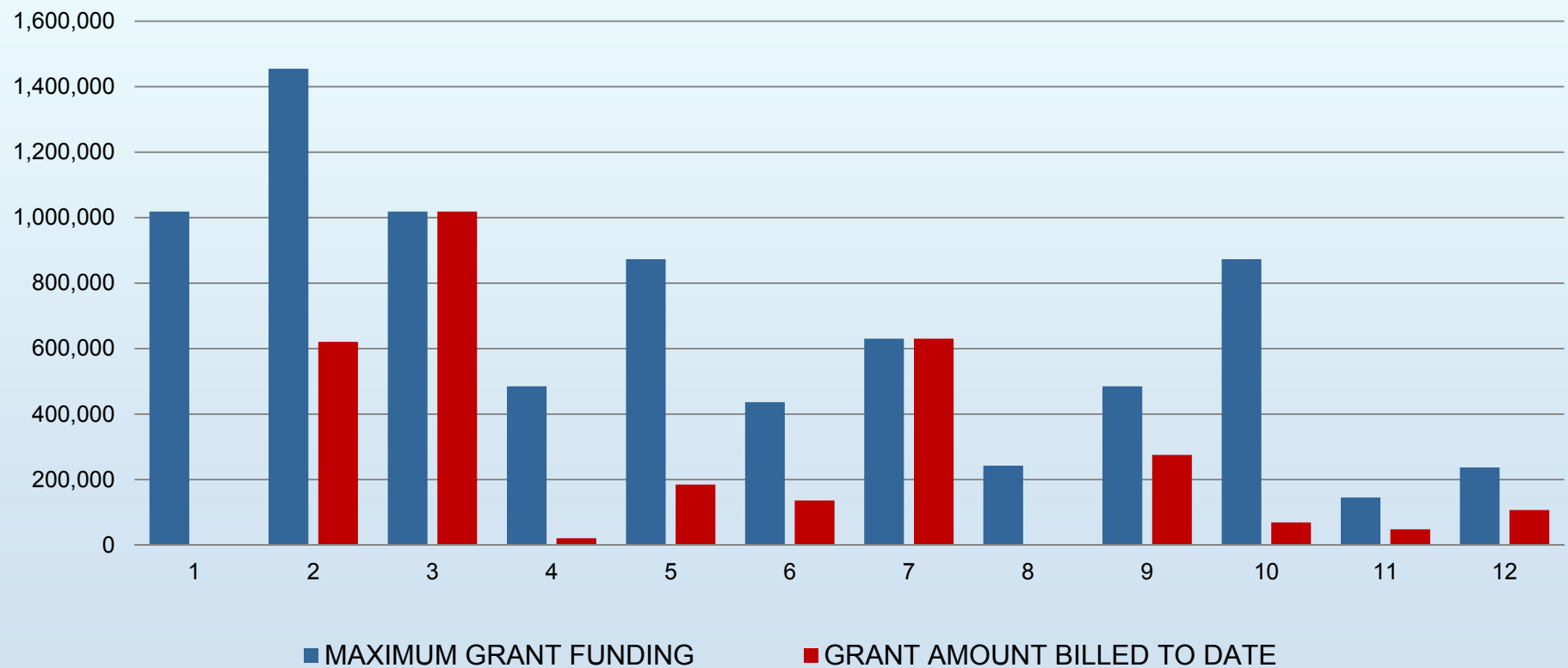
## Financials:

Prop 84 Grant Award	\$7,900,000
Costs Billed to Date	\$3,112,208
Less Retention to Date (5%)	(\$155,610)
Net Reimbursement Request to Date	<u>\$2,956,598</u>
Remaining Budget	\$4,787,792
Net Reimbursement Request to Date	\$2,956,598
Amount Reimbursed to Date	\$2,043,102

**As of 10/1/14**

# *Proposition 84, Implementation, Rnd 1*

## **Grant Funding vs. Grant Amount Billed to Date**







# *Other Proposition 84 Grants*

- **Planning Grant**

- Completed and processing the Final Report

- **Implementation Grant, Round 2**

- Local Project Sponsor (LPS) agreements with the San Diego County Water Authority are currently being processed:
  - 2 LPS agreements are in final approval process
  - 1<sup>st</sup> LPS meeting/training workshop to follow in October/November 2015
  - 1<sup>st</sup> report and invoicing to DWR to begin in January 2015



# *Drought Solicitation Grant Funding*

- 39 grant proposals received by DWR with total grant request of \$339M
- 23 grant proposals recommended for funding with total award of \$200M
- ***San Diego IRWM was recommended for full \$15M grant award!!***
- Tri-County FACC Partners also recommended for full funding requests:
  - Upper Santa Margarita Watershed: \$1,103,110
  - South Orange County: \$1,500,000

# *Drought Solicitation Grant Funding*

Project	Sponsor	Grant Request
Richard A. Reynolds Groundwater Desalination Facility Expansion	Sweetwater Authority	\$5,000,000
FPUD Plant Nurseries Recycled Waterline Extension	Fallbrook Public Utility District	\$772,000
2014 San Diego Regional Drought Response Program	SD County Water Authority	\$1,009,000
City of San Diego Potable Water Use Reduction & Drought Relief	City of San Diego	\$699,520
Conservation on Demand: Advanced Metering Infrastructure-Facilitated Conservation	Rincon del Diablo MWD	\$600,927
Hodges Reservoir Oxygenation System (HOS) Project	City of San Diego	\$2,554,500
Carlsbad MWD Recycled Water Project	Carlsbad MWD	\$4,000,000
Grant Administration	-	\$439,078
Total		\$15,075,025



# *Drought Solicitation Grant Funding*

- Next Steps:
  - Public Comments due to DWR: October 8<sup>th</sup>
  - Final Awards released by DWR: October 2014
- Comment Letters in Support of San Diego's Proposal can be sent to Program Manager Zaffar Eusuff:
  - E-mail: [Muzaffar.Eusuff@water.ca.gov](mailto:Muzaffar.Eusuff@water.ca.gov)
  - U.S. Mail:

California Department of Water Resources  
Division of Integrated Regional Water Management  
Financial Assistance Branch  
Post Office Box 942836  
Sacramento, CA 94236  
Attn: Zaffar Eusuff

# Proposition 84 Grant Funding

- If Draft Drought Solicitation awards remain, there will be \$31 million available for the San Diego IRWM Region
- Draft Schedule:

Activities	Schedule
<b>2014 Drought Solicitation</b>	
Release Draft Program Guidelines & PSP	April 3, 2014
Release Final Program Guidelines & PSP	May 29, 2014
Applications Due	July 21, 2014
Public Meeting to Discuss Draft Funding Recommendations	September 2014
DWR Approves Final Conditional Grant Awards	October 2014
<b>2015 Round Prop. 84 Implementation Grant (Pending Appropriation; no earlier than FY 15-16)</b>	
Release Draft Program Guidelines & PSP	Spring 2015
Release Final Program Guidelines & PSP	Summer 2015
Applications Due	Fall 2015
Announce Draft Recommendations for Public Review & Comment	Winter 2015/16
Announce Final Awards	Spring 2016

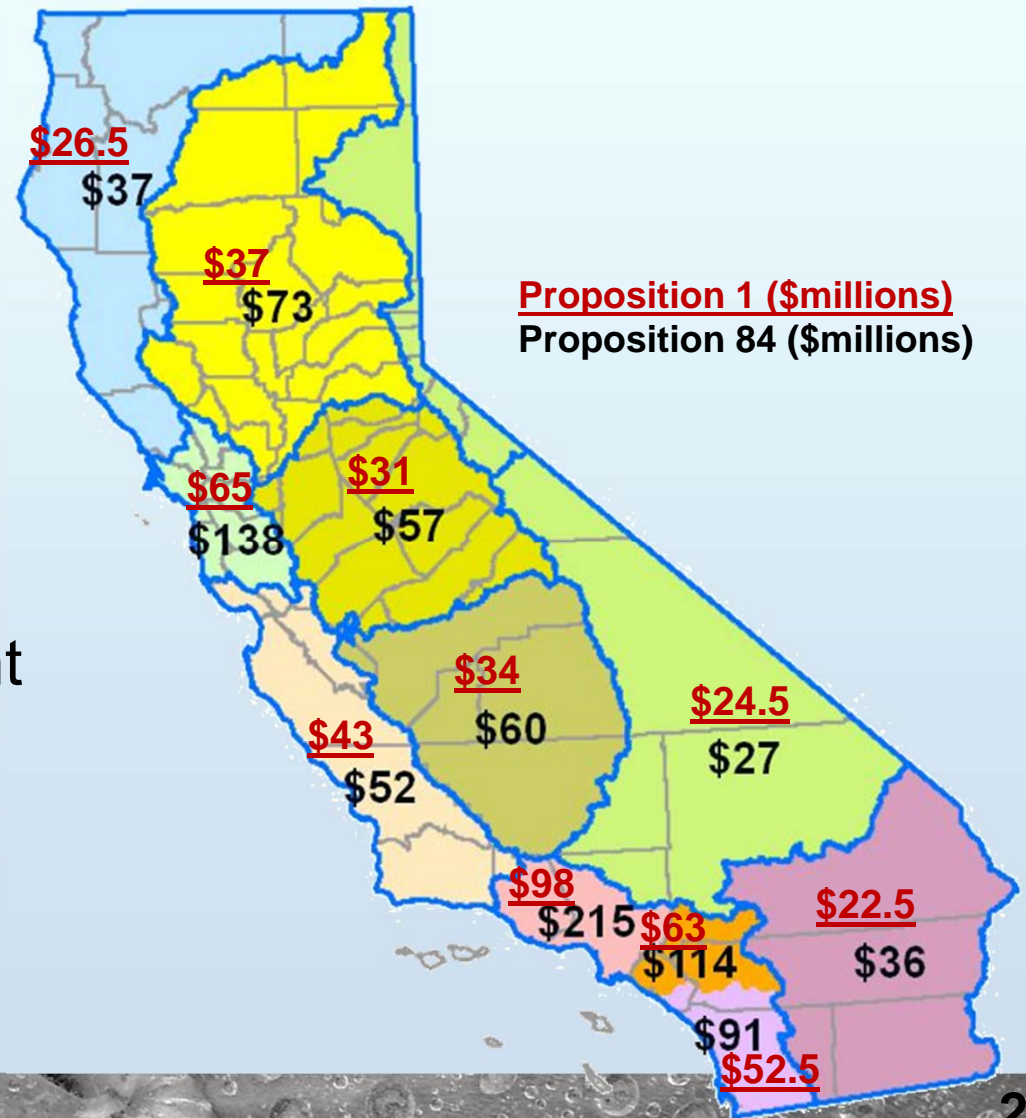
Fall 2015  
Winter 2015  
Spring 2016  
Summer 2016  
Fall 2016

1) *Italics denote approximate dates.*



# Proposition 1 Water Bond

- \$7.545B Total
- \$510M for IRWM
  - \$52.5M for San Diego Funding Area
- 50% Funding Match requirements
  - DAC waivers available
- 10% DAC Requirement





# *Agenda*

- Welcome and Introductions
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- **Groundwater Panel**
- RAC Member Selection
- Next RAC Meeting
- Summary and Thanks



# *Groundwater Panel*

## Groundwater Management and Regulations

<b>Facilitator</b>	<b>Toby Roy, San Diego County Water Authority</b>
Local Groundwater Project	John Simpson, USMC Camp Pendleton
Local Groundwater Management	George Adrian, City of San Diego Public Utilities Department
Statewide Perspective	Whitnie Wiley, Association of California Water Agencies
Local Regulatory Perspective	Maria Mariscal, San Diego County Water Authority

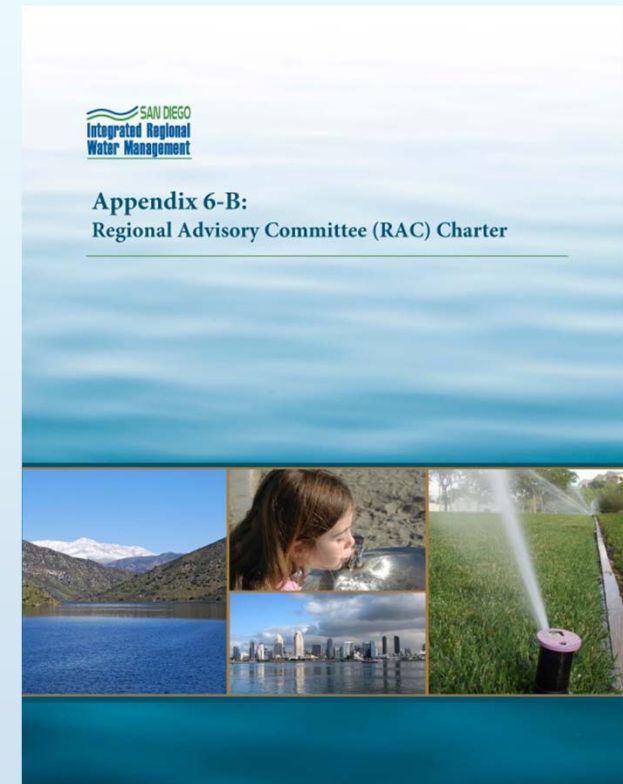


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# *RAC Member Selection*

- Primary Purpose:
  - Facilitate broader stakeholder participation and ensure that all stakeholders have an equal opportunity to serve on the RAC







# *RAC Member Selection*

## **RAC Structure:**

- **Regional Water Management Group (3)**
  - City of San Diego
  - County of San Diego
  - San Diego County Water Authority
- **Water Supply (5)**
  - Retail (North County – Inland)
  - Retail (North County – Coastal)
  - Retail (East County)
  - Retail (South County)
  - Retail (At Large)
- **Water Quality (6)**
  - Stormwater (North County)
  - Stormwater (South/East County)
  - Water Quality (NGO)
  - Water Quality (NGO)
  - Wastewater/RW (Metro JPA)
  - Wastewater/RW (Non-Metro JPA)
- **Natural Resources & Watersheds (5)**
  - Water Conservation (NGO)
  - Protection and Restoration (NGO)
  - Protection and Restoration (NGO)
  - Recreation
  - Coastal Ecosystems
- **DAC/Environmental Justice (2)**
  - Urban DAC
  - Rural DAC
- **Other (7)**
  - Flood Management
  - Business Community
  - Agriculture
  - Tribal
  - Land Use Planning
  - At Large
  - At Large



# *RAC Member Selection*

## **12 Open Seats (indicated in blue)**

- Regional Water Management Group (3)
  - City of San Diego
  - County of San Diego
  - San Diego County Water Authority
- Water Supply (5)
  - Retail (North County – Inland)
  - Retail (North County – Coastal)
  - Retail (East County)
  - Retail (South County)
  - Retail (At Large)
- Water Quality (6)
  - Stormwater (North County)
  - Stormwater (South/East County)
  - Water Quality (NGO)
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  - Water Conservation (NGO)
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  - Protection and Restoration (NGO)
  - Recreation
  - Coastal Ecosystems
- DAC/Environmental Justice (2)
  - Urban DAC
  - Rural DAC
- Other (7)
  - Flood Management
  - Business Community
  - Agriculture
  - Tribal
  - Land Use Planning
  - At Large
  - At Large



# *RAC Member Selection*

- Process Steps:
  1. Solicit RAC Members for RAC Membership Workgroup:  
October 1<sup>st</sup> – November 26<sup>th</sup>
    - 3 RWMG representatives and 1 representative from each voting caucus (8 total)
  2. Solicit Applications for Open RAC Seats:  
September 15<sup>th</sup> – November 26<sup>th</sup>
  3. Finalize RAC Membership Workgroup:  
December 3<sup>rd</sup> RAC Meeting
  4. Convene RAC Membership Workgroup:  
December 3<sup>rd</sup> 2014
  5. New RAC Membership in Effect: January 2015

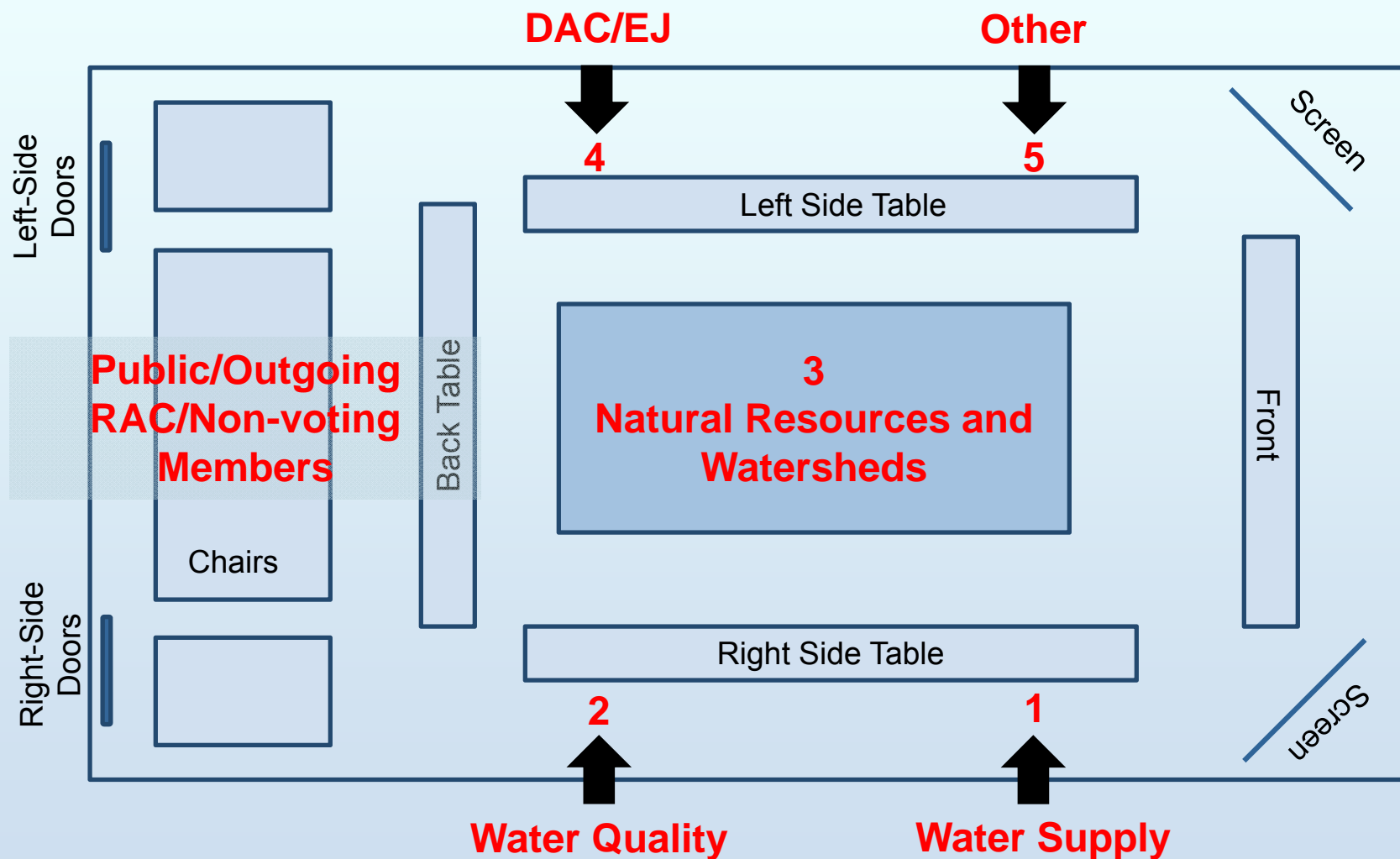


# *Caucus Break-Out Groups*

- Purpose: Discuss RAC Membership Workgroup Nominations
- Structure: Breakout groups by caucus
  1. Water Supply
  2. Water Quality
  3. Natural Resources and Watersheds
  4. Disadvantaged Communities/Environmental Justice
  5. Other

**Mark Stadler will review the application with outgoing RAC members and the public and answer questions during this time**

# Breakout Group Locations







# *RAC Applications*

- RAC applications due: November 26, 2014
- Applications available:  
<http://sdirwmp.org/regional-advisory-committee>  
([www.sdirwmp.org](http://www.sdirwmp.org)→How do I get involved?→Regional Advisory Committee)
- For questions about the process or to submit a completed application, contact:

Mark Stadler  
IRWM Program Manager  
[mstadler@sdcwa.org](mailto:mstadler@sdcwa.org)  
858-522-6735



# *Agenda*

- Welcome and Introductions
- IRWM Grant Program
- RAC Member Replacement
- Groundwater Panel
- **Next RAC Meeting**
- Summary and Thanks



## *Next RAC Meeting*

- December 3, 2014

## *2015 Meeting Schedule*

- February 4, 2015
- April 1, 2015
- June 3, 2015
- August 5, 2015
- October 7, 2015
- December 2, 2015

***- Regular Meetings Held First Wednesday  
of Every Other Month -***

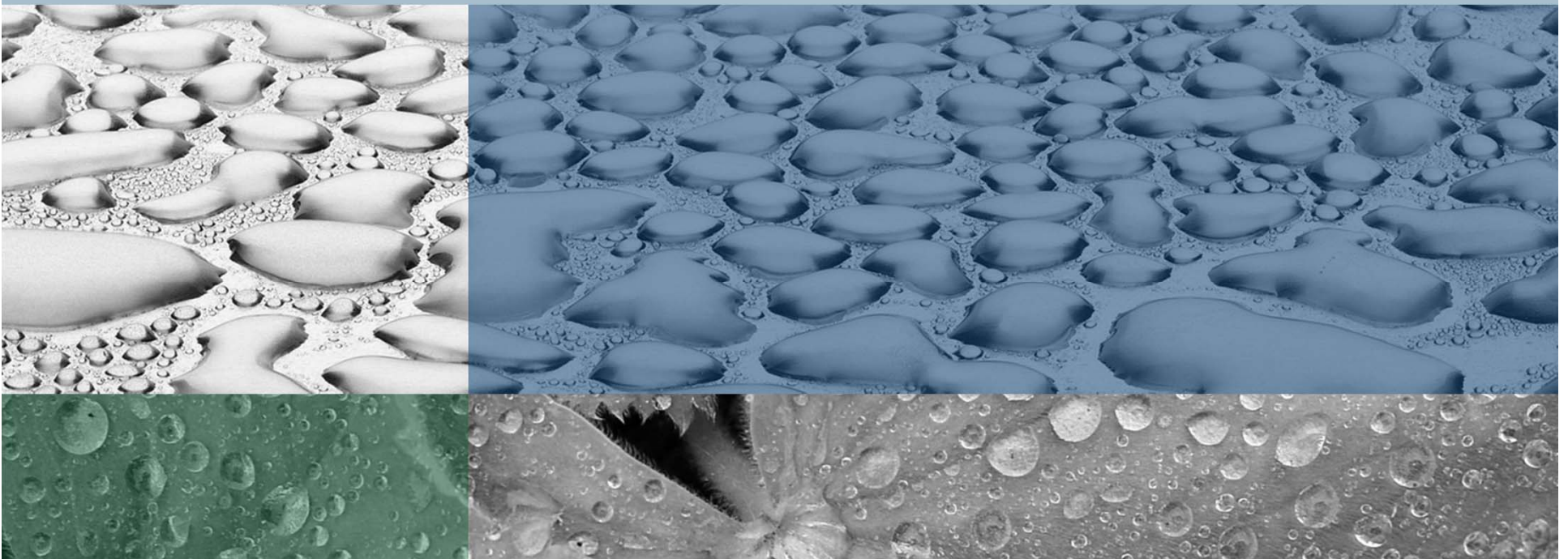


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October 1, 2014