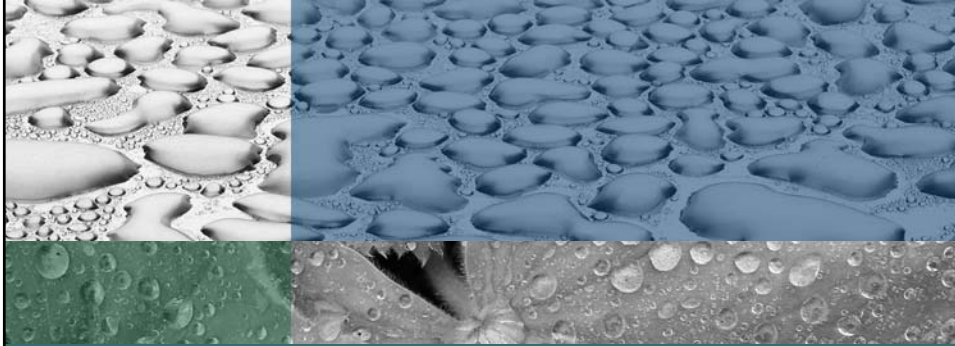




*San Diego IRWMP
Joint Scoring Workshop &
Regional Advisory Committee Meeting #62*



June 1, 2016

Agenda

- Welcome & Introductions
- Project Completion Report
- Offsite Alternative Compliance Program
- IRWM Grant Program
- IRWM Grant Administration
- Public Comments
- Summary and Next Steps



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Project Completion Report

Project 50-4: Ray Stoyer Water Recycling Facility Demonstration Project



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Offsite Alternative Compliance Program

Sheri McPherson, County of San Diego

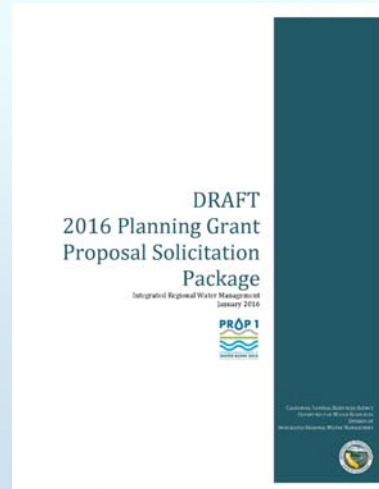
Eric Mosolgo, City of San Diego

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IRWM Planning Grant Solicitation

- \$5 million available statewide
- Eligible proposal types:
 - Preparing an IRWM Plan (DWR's priority)
 - \$1 million grant cap
 - Updating or improving an existing IRWM Plan
 - \$250,000 grant cap



IRWM Planning Grant Solicitation

- RWMG recommends submitting a Planning Grant application to prepare Stormwater Capture Feasibility Study
 - Analyze the feasibility of planning, constructing, operating, and managing facilities that capture stormwater for beneficial use
 - Update the IRWM Plan to incorporate analysis
 - Total grant request: \$250,000
 - Allocated from San Diego's \$38M total

RAC Discussion and Vote on IRWM Planning Grant

DAC Planning Grant Solicitation

- \$5.25M available for Funding Area
- ~\$4.1M for San Diego per Tri-County FACC split
 - Allocated from San Diego's \$38M total
 - Tri-County FACC partners have asked for allocation based on need (not traditional split)
- RWMG will coordinate with Tri-County FACC to prepare a joint proposal



**Tri-County Funding Area Coordinating
Committee (FACC)**

DAC Planning Grant Solicitation

- For activities that involve disadvantaged communities (DACs), economically distressed areas (EDAs), or underrepresented communities
- Focus is to fund project development activities that will lead to competitive, fundable projects that will leverage implementation funding
- “Non-competitive” solicitation – DWR requests one proposal from the entire Funding Area

DAC Planning Grant Solicitation

Overall Schedule:



DAC Planning Grant Solicitation

RAC-Approved Scoring Criteria

Criterion	Scoring Procedure	Points Assigned
Pass/Fail Criteria		
Project must benefit DAC/ EJ/ EDA/ Underrepresented Communities		
Project must meet Objective A, Objective B, and at least one other objective in 2013 San Diego IRWM Plan		
Scoring Criteria		
Addresses Multiple Objectives¹	Score is based on # of objectives addressed ³	6+ objectives = 4 pts 5 objectives = 3 pts 4 objectives = 2 pts 3 objectives = 1 pt
Involves More than One Entity	Score is based on Yes/No response	Yes = 3 pt No = 0 pts
Implements IRWM Plan Recommendation or Addresses an IRWM Issue⁵, IRWM Workgroup Recommendation, or a Recommendation in an Adopted Water Management Plan	Score is based on the kind of planning document that suggests implementing benefits or project	IRWM Plan DAC Issue = 6 pts Workgroup Recommendation = 4 pts Other Adopted Water Management Plan Recommendation = 2 pt
Degree that project benefits DACs / EJ/ EDA/ Underrepresented Communities	Score is based on the degree of benefit (direct vs. indirect)	Direct Benefits = 4 pts Indirect Benefit = 2 pts
Total Possible Score		17 Points



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DAC Planning Grant Solicitation

- 22 Submitted Projects
- Total Grant Request: \$13.3M
- Anticipated Grant Funding Available: ~\$4.1M
- Scores released to Project Sponsors, RAC, and stakeholders: May 25th
- Maximum Score: 17 points



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Public Comments



Caucus Priority Break-Out Groups

Caucus Break-Out Groups

- Convene each RAC Caucus to discuss projects
- Considerations:
 - Project's ability to address issues relevant to caucus
 - Project's competitiveness for funding
 - Project's ability to address goals of San Diego IRWM Plan
 - Project's ability to address goals of solicitation
- Goal: Consensus on caucus priorities to recommend to Project Selection Workgroup

RAC Caucus Members

Water Supply

- Greg/Julia, Bill/Mike, Brian/Mark, Jennifer/Ron, Kim/Joey

Water Quality

- Crystal/Ligeia, Chris/Joe, Travis/Kristin, Leigh/Loretta, Bob/Greg, Mike/Chris

Natural Resources & Watersheds

- Patrick/Chris, Phil/James, Ron/Jay, Al/Arne, Kimberly/Julie

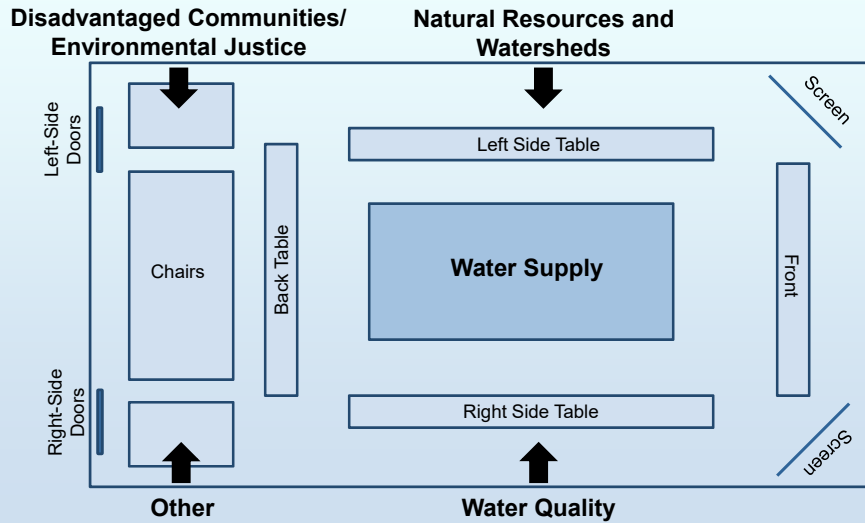
DAC/Environmental Justice

- Jennifer/Oscar, Olga/Ari

Other

- Mark/Brinton, Michael/Wayne, Eric/Casey, John/Khaliq, Sarah, Ann/Betsy, Robyn/Kelly

Caucus Breakout Groups



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RAC Caucus Reports on Priority Recommendations

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Agenda

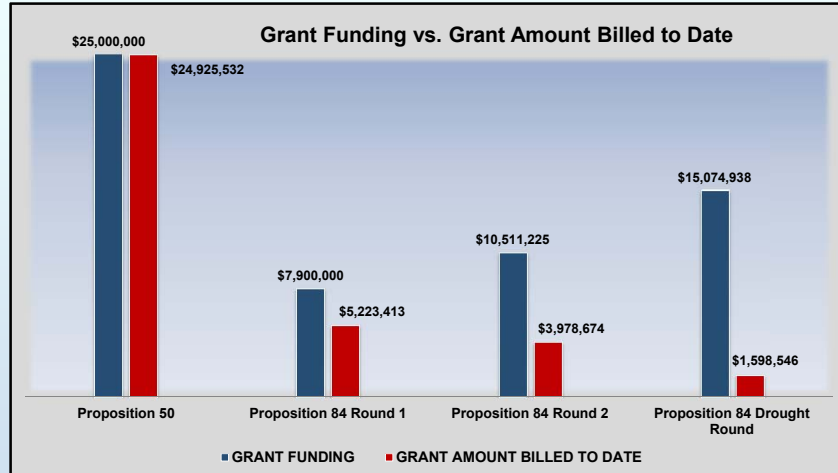
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Proposition 50 and 84 Grants

Funding Source	Date Awarded	Grant Award (\$)	# of Projects Funded	# Projects Completed/at least 80% Complete	Grant Billed to DWR (\$)
Proposition 50	2008	\$25.0M	18	18	\$24.9M
Proposition 84, Round 1	2011	\$7.9M	11	5	\$5.2M
Proposition 84, Round 2	2014	\$10.5M	7	0	\$4M
Proposition 84, Drought	2014	\$15.1M	7	2	\$1.6M
Proposition 84, Final	2014	\$31.1M	13	0	\$0
*Total		\$89.6M	56	25	\$35.7M

*Excludes the IRWM Planning Grant Award

Proposition 50 and 84 Grants



Proposition 50



- Significant Milestones – All projects are complete!
 - DWR Agreement Amendments 10 and 11 executed
 - Project completion reports and deliverables received
- Upcoming:
 - Final reports submittal
 - Project retention request processing
 - Final projects presentations to the RAC



Proposition 84 Implementation, Rnd 1

- Significant Milestones:
 - Sustainable Landscapes Program – Design for Homeowners seminars and Landscape Makeover series held
 - Chollas Creek Integration Project, Phase 1 – 90% complete
- Amendment Request:
 - DWR Agreement Amendment No. 2 executed
- Upcoming:
 - Sustainable Landscapes Program – Incentive Program website development and “Design for Homeowners” events scheduled
 - Chollas Creek Integration Project completion and grand opening



Proposition 84 Implementation, Rnd 1

Chollas Creek Integration Project



Photo 1



Photo 2



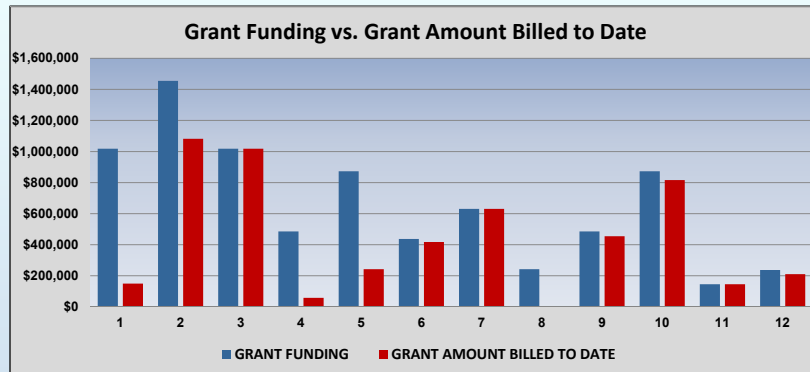
Photo 3



Photo 4



Proposition 84 Implementation, Rnd 1



Total Costs Billed \$5.2M

Proposition 84 Implementation, Rnd 2

- Significant Milestones:
 - Turf Replacement Program – Participated in 12 outreach events and presentations
 - Sustaining Healthy Tributaries to the Upper San Diego River – Held wildlife monitoring in Boulder Creek
- Amendment Request:
 - Amendment Request No. 1 routing for final DWR approval
- Upcoming:
 - North SD Regional Recycled Water – Design and construction for several subcomponents
 - Fail Safe Potable Reuse Project – Water data analysis, data handling and database develop for
 - Santa Margarita Nutrient Study – Groundwater testing

Proposition 84 Implementation, Rnd 2

Sustaining Healthy Tributaries to the Upper San Diego River and Protecting Local Water Supplies



Photo 1



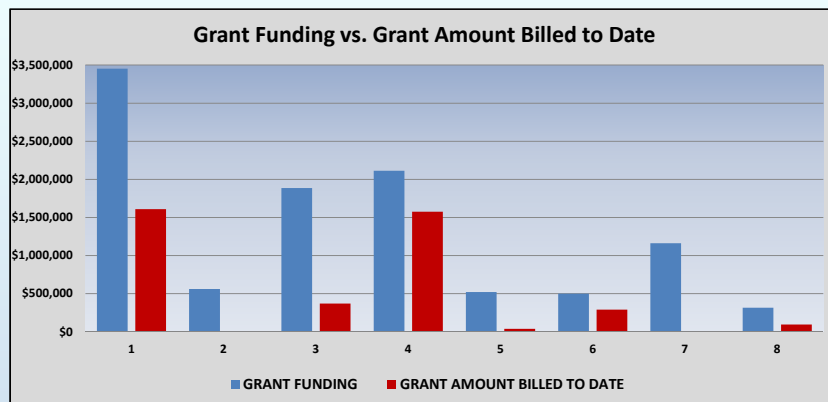
Photo 2



Photo 3



Proposition 84 Implementation, Rnd 2



Total Costs Billed \$4M

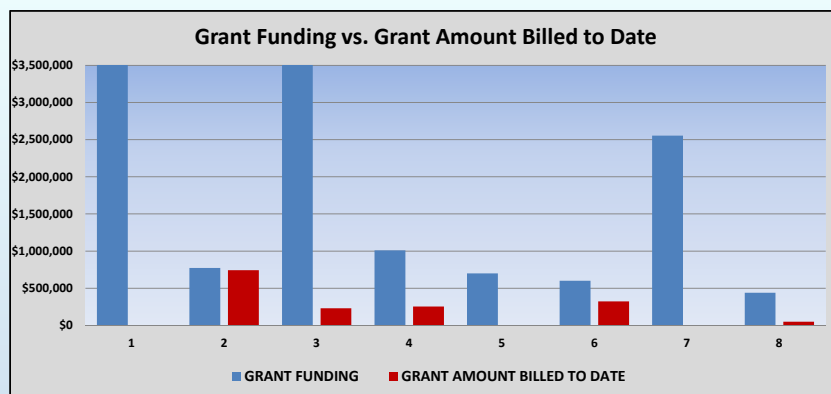


Proposition 84 Implementation, Rnd 3

- Significant Milestones:
 - Reynolds Groundwater Desalination Facility – Design and construction of conveyance pipeline continue
 - Carlsbad RWP Expansion – Began construction
 - Regional Emergency Storage – Completed Memo on Challenges and Opportunities
 - Rincon Customer-Driven Demand Management – Delivered 6,660 Home Water Reports
- Amendment Request No. 1 submitted
- Upcoming:
 - Continue with projects' construction
 - Rincon Customer-Driven Demand – Meters installation audit
 - Regional Demand Management – Outreach events scheduled



Proposition 84 Implementation, Rnd 3



Total Costs Billed \$1.6M



Proposition 84 Implementation, Rnd 4

- June 2016 – Draft DWR grant agreement schedule for release
- Late July/August 2016 – Projected agreement execution
 - LPS Agreement processing and workshop to follow
- October 2016 – Projected first submittal of LPS invoices and reports



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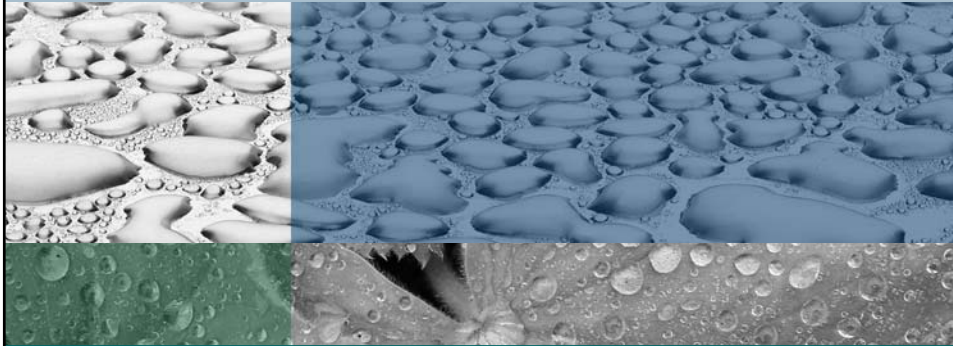
2016 Meeting Schedule

- Next RAC Meeting: August 3, 2016
 - RAC Approval of Final Project List for DAC Planning Grant
- 2016 Meeting Schedule:
 - August 3rd
 - October 5th
 - December 7th

***- Regular Meetings Held First Wednesday
of Every Other Month -***



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