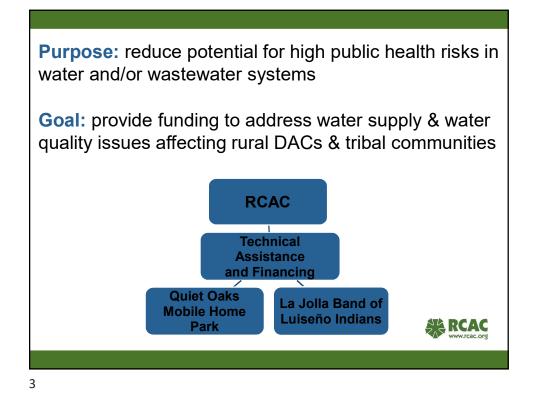
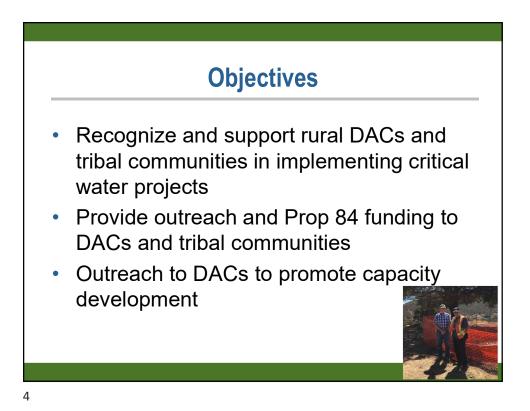


## Prop 84 Round 1 Rural Disadvantaged Communities Partnership Project

Jennifer Hazard, RCAC John Beresford & George Wilkens, La Jolla Band of Luiseño Indians James Owens, NV5









- DAC project selection
- Lead DAC stakeholder group
- Provide DAC outreach
- Disperse funding to selected DACs
- Provide project oversite and TA

**Project Budget Vs. Final Costs** 

Budget Category	Original	Amended	Final Project
	Budget	Budget	Costs
A: Direct Project Administration	\$10,000	\$32,232	\$32,232
Costs			
C: Planning/Design/Engineering	\$155,000	\$268,268	\$276,221
/Environmental Documentation			
D: Construction/Implementation	\$324,000	\$200,018	\$199,915
F: Construction Administration	\$26,000	\$14,482	\$14,482
TOTAL	\$515,000	\$515,000	\$522,851



## **Project Challenges**

- State requirements not tribalfriendly
- Revisions to Scopes of Work
- Lengthy approval processes and reimbursement turn-around time



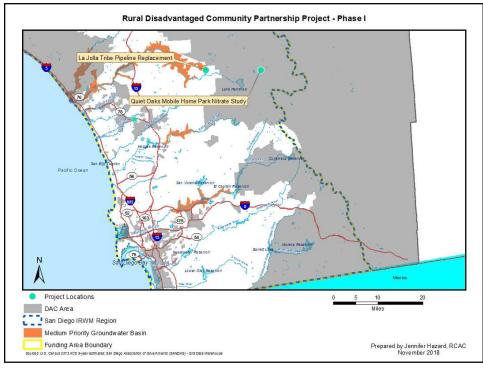
RCAC

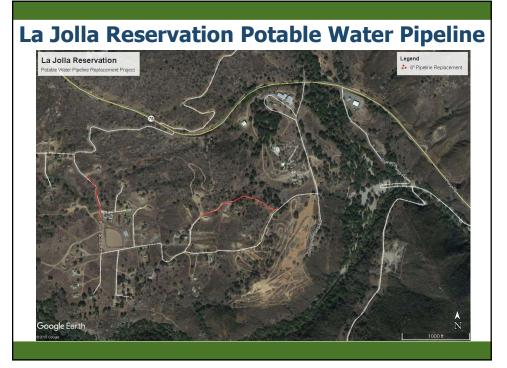
Project Amendments
Amendment No. 1 identified DAC local project partners and scopes of work
Amendment No. 2 revised La Jolla Tribe's project and extended project period
Amendment No. 3 realigned schedule and budget to latest scope of work

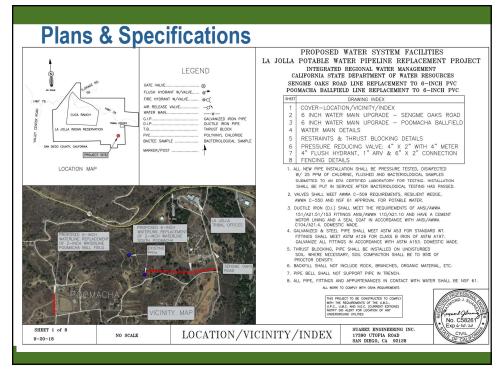
## **Projects Completed**

- 1) Quiet Oaks Mobile Home Park Nitrate Study Project
- La Jolla Reservation (Poomacha) Potable Water Pipeline Replacement Project

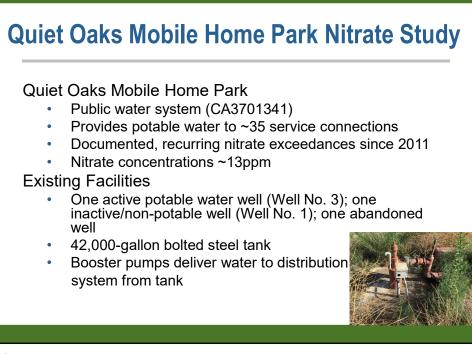












## **Well Investigations – December 2016**

- Well No. 1 Well Depth 196 feet
  - Scaling on casing evident from depth of 10 feet
  - Slots in well casing start at 60 feet
  - Static water level ~122 feet
  - Well casing slots largely plugged by encrustations starting at 165 feet
  - Indication that well is only drawing from the upper portion of the aquifer, more susceptible to higher nitrate levels.







