




SAN DIEGO
Integrated Regional
Water Management

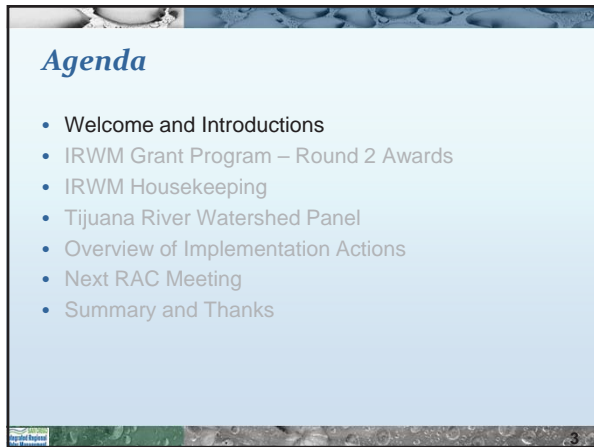
**San Diego IRWM
Regional Advisory Committee Meeting #47**

February 5, 2014



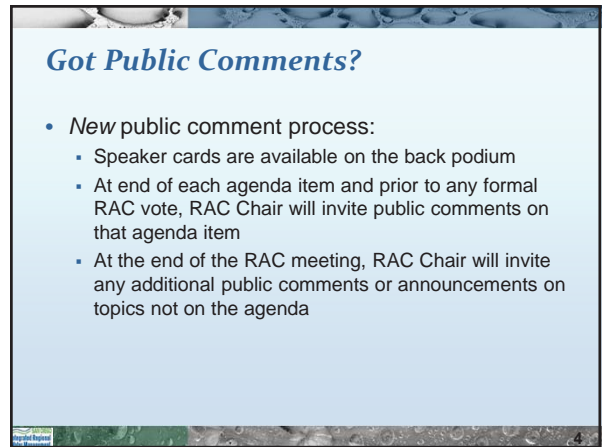
Agenda

- Welcome and Introductions
- IRWM Grant Program – Round 2 Awards
- IRWM Housekeeping
- Tijuana River Watershed Panel
- Overview of Implementation Actions
- Next RAC Meeting
- Summary and Thanks



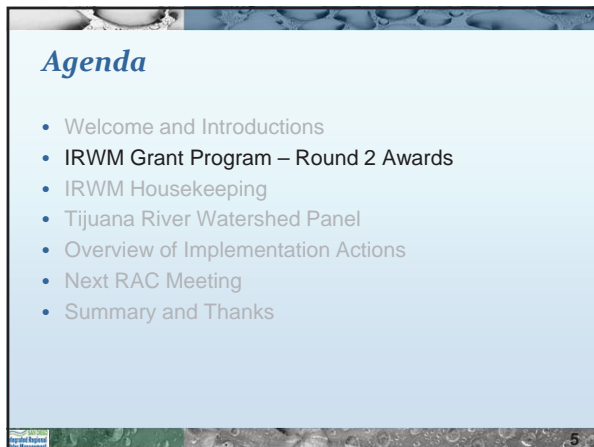
Agenda

- Welcome and Introductions
- IRWM Grant Program – Round 2 Awards
- IRWM Housekeeping
- Tijuana River Watershed Panel
- Overview of Implementation Actions
- Next RAC Meeting
- Summary and Thanks



Got Public Comments?

- New public comment process:
 - Speaker cards are available on the back podium
 - At end of each agenda item and prior to any formal RAC vote, RAC Chair will invite public comments on that agenda item
 - At the end of the RAC meeting, RAC Chair will invite any additional public comments or announcements on topics not on the agenda



Agenda

- Welcome and Introductions
- IRWM Grant Program – Round 2 Awards
- IRWM Housekeeping
- Tijuana River Watershed Panel
- Overview of Implementation Actions
- Next RAC Meeting
- Summary and Thanks



IRWM Grant Program – Round 2 Awards



DWR's final awards will grant San Diego IRWM Region 100% of our funding request!!

Prop 84-Round 2 Package

Project Title	Project Sponsor	Recommended Grant Award
Failsafe Potable Reuse at the Advanced Water Purification Demonstration Facility	WaterReuse Research Foundation	2,113,000
Rural Disadvantaged Community (DAC) Partnership Project - Phase II	Rural Community Assistance Corporation (RCAC)	1,887,000
North San Diego County Regional Recycled Water Project (NSDCRRWP) - Phase II	Olivenhain Municipal Water District	3,452,000
Sustaining Healthy Tributaries to the Upper San Diego River and Protecting Local Water Supplies	San Diego River Park Foundation	521,000
Turf Replacement and Agricultural Irrigation Efficiency Program	San Diego County Water Authority	538,000
Implementing Nutrient Management in the Santa Margarita River Watershed - Phase II	County of San Diego	980,000
Chollas Creek Integration Project - Phase II	Jacobs Center for Neighborhood Innovation	500,000

PUBLIC COMMENTS?

Agenda

- Welcome and Introductions
- IRWM Grant Program – Round 2 Awards
- IRWM Housekeeping
- Tijuana River Watershed Panel
- Overview of Implementation Actions
- Next RAC Meeting
- Summary and Thanks

Proposition 50 Grant Administration

- Latest round of LPS reports and invoices submitted to Water Authority
- Most projects are progressing as planned
 - 4 projects completed
- Outstanding invoices:
 - 4th Quarter 2012 invoice, submitted in Feb. 2013 (\$428,319)
 - 1st Quarter 2013 invoice, submitted in May 2013 (\$179,733)
 - 2nd Quarter 2013, submitted in Sept. 2013 (\$476,734)
 - 3rd Quarter 2013, submitted Jan. 2014 (\$401,663)

Proposition 50 Grant Administration

- Contract amendments in DWR review
 - Amendment 7 (almost ready for signature)
 - Integrated Landscape & Ag Efficiency (Project 1)
 - Carlsbad Desalination (Project 11)
 - Civic Center Landscape Renovation, Conservation and Pollutant Load Reduction Project (Project 3)
- Upcoming contract amendment
 - SD Basin Infrastructure Study (Project 12)

Proposition 50 Grant Administration

Financials:	
Prop 50 Grant Award	\$25,000,000
Costs Billed to Date	\$10,854,751
Less Retention to Date	(\$1,085,475)
Net Reimbursement Request to Date	<u>\$9,769,276</u>
Remaining Budget	\$14,145,249
Net Reimbursement Request to Date	\$9,769,276
Amount Reimbursed to Date	\$8,282,827
Outstanding Reimbursements	\$1,486,449

As of 2/4/14

Proposition 84 Grant Administration

- Planning Grant
 - Preparing to submit final invoice (\$315,757) and report
- Implementation Grant, Round 1
 - Preparing to submit latest invoices to DWR soon, and the third round is due to the Water Authority on February 15
 - Projects are progressing as planned

Proposition 84 Planning Grant

• Financials:	
Prop 84 Grant Award	\$1,000,000
Costs Billed to Date	\$684,243
Less Retention to Date (10%)	(\$68,424)
Net Reimbursement Request to Date	<u>\$615,819</u>
Remaining Budget	\$315,757
Net Reimbursement Request to Date	\$615,819
Amount Reimbursed to Date	\$615,819

As of 2/4/14

Proposition 84 Implementation Grant, Round 1

• Financials:	
Prop 84 Grant Award	\$7,900,000
Costs Billed to Date	\$1,716,876
Less Retention to Date (5%)	(\$85,844)
Net Reimbursement Request to Date	<u>\$1,631,032</u>
Remaining Budget	\$6,183,124
Net Reimbursement Request to Date	\$1,613,032
Amount Reimbursed to Date	\$0

As of 2/4/14

IRWM Legislative Approach

- Water Authority Strategy:
 - Pursue increased allocation of Round 2 funds
 - Pursue streamlining IRWM grant process
 - Different options: Legislation? State budget? Water bond?
 - DWR should distribute full balance of funds allocated to each region in final round of Prop 84 grant funding

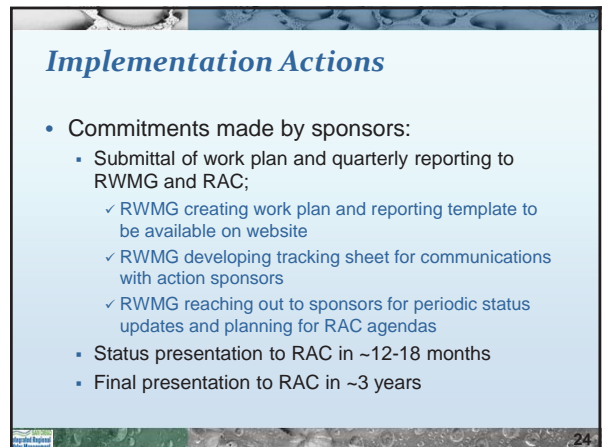
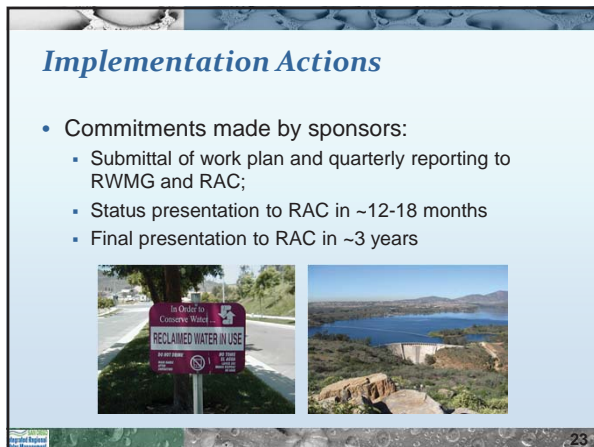
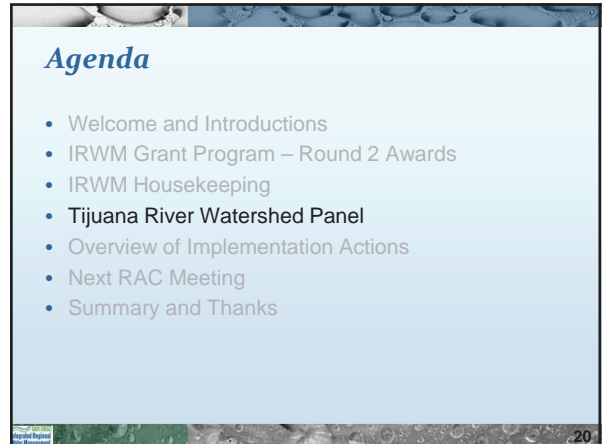
IRWM Process Improvement Workshops

- February 25, 2014 - webcast
1:00 pm
<http://www.calepa.ca.gov/broadcast/>
- February 27, 2014
1:00 pm
Irvine Ranch Water District Learning Center
5 Riparian View
Irvine, CA 92612



IRWM Process Improvement Workshops

- San Diego IRWM recommendations:
 - Defer to Regional Project Selection Process
 - Streamline Application for Non-Competitive Funding Areas
 - Reduce Excessive Economic Analysis
 - Expand Eligible Project Types to Include Innovative Solutions
 - Allow for Flexibility in Work Plan/Budget Format



Status Updates – Implementation Actions

- R3: Monitor Development of Regional Board Practical Vision
- R4: Incorporate Priority Themes from Regional Board Practical Vision into IRWM Plan
 - Sponsor: RWMG
 - Status: Complete.
 - Practical Vision adopted in November 2013
 - http://www.swrcb.ca.gov/sandiego/water_issues/Practical_Vision/index.shtml
 - Discussion on page 7-12 of 2013 IRWM Plan
 - Planned RAC Presentation by Dave Gibson
 - Planned 1-pg Handout on IRWM and Practical Vision

Status Updates – Implementation Actions

- R-6: Convene IRWM stakeholders to review Basin Plan priorities, resources, and schedules...
- R-7: Convene workshop with Regional Board and IRWM stakeholders to discuss priorities
 - Sponsor: RWMG
 - Status: Underway
 - Coordinating with Regional Board on timing for next Triennial Review process
 - Anticipated role for IRWM representative on TRAC
 - Propose to use RAC meeting(s) to discuss priorities

PUBLIC COMMENTS?

Agenda

- Welcome and Introductions
- IRWM Grant Program – Round 2 Awards
- IRWM Housekeeping
- Tijuana River Watershed Panel
- Overview of Implementation Actions
- Next RAC Meeting
- Summary and Thanks

Next RAC Meeting

- April 2, 2014 – 9-11:30 at the Water Authority

2014 Meeting Schedule

- June 4, 2014
- August 6, 2014
- October 1, 2014
- December 3, 2014

- First Wednesday of every other month -

Agenda

- Welcome and Introductions
- IRWM Grant Program – Round 2 Awards
- IRWM Housekeeping
- Tijuana River Watershed Panel
- Overview of Implementation Actions
- Next RAC Meeting
- Summary and Thanks



SAN DIEGO
Integrated Regional
Water Management

San Diego IRWM
Regional Advisory Committee Meeting #47

February 5, 2014