

SAN DIEGO
Integrated Regional
Water Management

**San Diego IRWM
Regional Advisory Committee Meeting #48**




April 2, 2014

Agenda

- Welcome and Introductions
- IRWM Grant Program
- Regional Drought Response
- Conservation Showcase
- Next RAC Meeting
- Summary and Thanks
- Tours of Water Conservation Garden and Butterfly Pavilion

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Welcome Adrienne Leah Burton!



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Proposition 84-Round 2 Awards

- Grant award letter received from DWR!
 - Work begun as of Feb. 21, 2014 eligible for reimbursement
 - Work performed after Sept. 30, 2008 may be used for funding match
- Local Project Sponsor information submitted to DWR for review last week
- Comments from DWR at today's LPS workshop
- Executed Round 2 contract anticipated by June 2014

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Proposition 84-Round 2 Package

Project Title	Project Sponsor	Recommended Grant Award
Failsafe Potable Reuse at the Advanced Water Purification Demonstration Facility	WaterReuse Research Foundation	2,113,000
Rural Disadvantaged Community (DAC) Partnership Project - Phase II	Rural Community Assistance Corporation (RCAC)	1,887,000
North San Diego County Regional Recycled Water Project (NSDCRRWP) - Phase II	Olivenhain Municipal Water District	3,452,000
Sustaining Healthy Tributaries to the Upper San Diego River and Protecting Local Water Supplies	San Diego River Park Foundation	521,000
Turf Replacement and Agricultural Irrigation Efficiency Program	San Diego County Water Authority	561,013
Implementing Nutrient Management in the Santa Margarita River Watershed - Phase II	County of San Diego	1,161,875
Chollas Creek Integration Project - Phase II	Jacobs Center for Neighborhood Innovation	500,000

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**Proposition 84-Round 3:
Drought Relief Solicitation**

- Expedited funding \$200M statewide (SB104)
 - Amount available is unknown – watch your email for updates!
- Projects must provide drought relief/ preparedness or increase water supply through:
 - Water conservation
 - Irrigation efficiency
 - Conjunctive use
 - Water reuse/recycling
 - Long-term reductions in water use
 - Efficient groundwater basin management
 - System inerties



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Drought Relief Solicitation

DWR Schedule as of March 18:

Grant Cycle Step	Anticipated Date
Draft Proposal Solicitation Package (PSP) Released	Early April
PSP Comment Period	30 days
Public Workshops	Early May
Final PSP Released	Early June
Grant Application Due	Early August
Grant Awards	Fall 2014

Drought Relief Solicitation

San Diego IRWM Region Schedule:

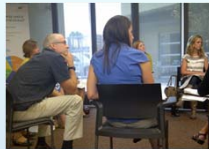
Grant Cycle Step	Anticipated Date
Project Database Open	April 1 st - April 30 th
Joint RAC Meeting / Integration Workshop**	April 22 nd
Project Scoring and Vetting	April 30 th - May 14 th
Joint RAC Meeting / Scoring Workshop**	May 15 th
Project Interviews	May 28 th
RAC Meeting to Approve Grant Proposal Package**	June 4 th
Prepare Grant Application	June 4 th - August 1 st
Submit Grant Application	August 1 st

** RAC members – Save these dates! We will be asking for RAC recommendations during these meetings and need a quorum of members **

Drought Relief Solicitation

• Joint RAC Meeting and Integration Workshop

- Date: April 22, 2014
- Time: 9:00-11:00am
- Location: San Diego County Water Authority
- Purpose:
 - Discuss and approve refined scoring criteria
 - Tutorial on project database
 - Project "speed-dating" to encourage integration



RAC action will be requested on selection criteria!

Drought Relief Solicitation

• Joint RAC Meeting and Scoring Workshop

- Date: May 15, 2014
- Time: 9:00-11:00am
- Location: San Diego County Water Authority
- Purpose:
 - Review project scores
 - Solicit public input on project scoring
 - Caucus breakout groups on project priorities



RAC caucuses will be asked for project priorities!

Drought Relief Solicitation

- Project Selection Workgroup
 - Will be convened to evaluate and select projects
 - Members are currently being solicited – if interested, contact Crystal Mohr (cmohr@mcwater.com)
 - Anticipated meeting dates: May 19th-30th
- Project Interviews
 - Project Selection Workgroup will interview short-list of priority projects prior to final project selection
 - SAVE THE DATE: May 28, 2014

Proposition 84-Round 4

- Remaining \$250.7 million to be allocated by Funding Area similar to Round 1 and Round 2 solicitations
- San Diego Funding Area has \$56 million remaining after Round 2
 - Minus value we apply for in Round 3, tbd
- Round 4 grant cycle anticipated 2015/2016

AB 1874 (Assemblymember Gonzalez) on IRWM Streamlining

- Block grants to IRWM planning regions in funding areas that are non-competitive
- Region shall complete streamlined application
- DWR to review application only to ensure it complies with requirements of PRC
- Within 90 days of grant award, region will identify projects to be funded
- Region will report quarterly on progress of each project
- Each planning region will report expenditures and activities of each project to DWR quarterly

AB 1874 (Assemblymember Gonzalez) on IRWM Streamlining (cont.)

- DWR will distribute funding bi-annually to each region based on the projected grant expenditures
- State will audit each region's expenditures at least once every two years
- Streamlined process will defer to local decision-making, encourage regional cooperation, reduce time and cost of doing application and reduce DWR's workload

2014 Meeting Schedule

- Additional RAC meetings in April/May
 - Joint RAC Meeting & Integration Workshop: April 22nd
 - Joint RAC Meeting & Scoring Workshop: May 15th
- June 4, 2014
- August 6, 2014
- October 1, 2014
- December 3, 2014

***- Regular Meetings Held First Wednesday
of Every Other Month -***

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