IRWM PROPOSITION 1 DISADVANTAGED COMMUNITY INVOLVEMENT (DACI)
ACTIVITY 6
JUNE 3, 2020

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ALTERNATIVE NON-POTABLE WATER SUPPLIES, XERISCAPE DESIGN AND FLOOD PREVENTION FOR DACS

DACI Activity 6























PROJECT CONTRIBUTORS

























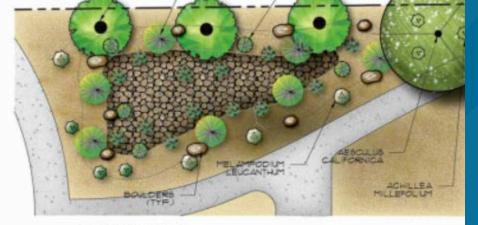


Focused Planning Solutions LLC

Hey and Associates, Inc. Engineering, Ecology and Landscape Architecture







PLANT LIST









PRESENTATION OVERVIEW

- 1. PROJECT DESCRIPTION
- 2. TARGETED NEEDS ASSESSMENT FINDINGS
- 3. BENEFITS OF THE PROJECT
- 4. FINDINGS
- 5. COSTS
- 6. CHALLENGES
- 7. LESSONS LEARNED

1. PROJECT DESCRIPTION

1. Project Description: Purpose

- Engage DAC residents in the design of effective use of alternative, non-potable water supplies, low water use xeriscapes, and flood mitigation strategies
- Expand community understanding of the safe and appropriate use of non-potable water
- Conduct robust <mark>outreach</mark> in targeted DACs to solicit input regarding their needs
- Collaboratively develop resilient landscape designs for sites in Chula Vista, Imperial Beach & on SDHC properties, incorporating community gardens and alternative nonpotable water supplies



1. Project Description: Components/Tasks 1 & 2

<u>Task 1. Administration:</u> Project Dissemination

Task 2. DAC Outreach:

Identifying and engaging collaborators in Chula Vista, IB and through the SDHC to identify sites for collaborative design —"community weaving"

Key Collaborators, Chula Vista & Imperial Beach:

South Bay Community Services Promotoras & Resident Leadership Academy

Tijuana River National Estuarine Research Reserve

Feaster Charter School

Key Collaborators, SDHC Properties:

Maintenance technicians
Property managers



OUR SERVICES -

EARN ▼ JOIN US ▼ ABOUT

Community Engagement

BCS has been responding to the needs of our community since ommunity through involvement, partnership and a shared des imilies for a better healthier tomorrow. In addition to our serv

PROMOTORAS

promotoras are biimigual trained parents from the neighborhood programs and community. Promotoras are visible throughout to informing, sharing and engaging families and students about se to food assistance, housing assistance, and even tax preparation.

RESIDENT LEADERSHIP

Through the Promise Neighborhood initiative, we've established encourage community members to actively engage in the issue: engagement, and overall community and well-being. Through Ra together to achieve the changes they want to see in their neighb-





1. Project Description: Components/Task 3. Planning (1 of 2)

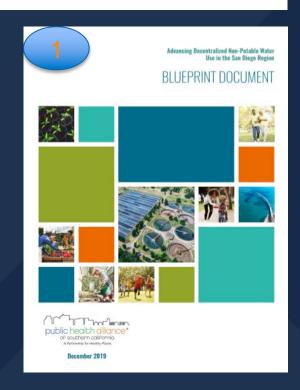
Task 3. Planning

Expanding understanding of alternative non-potable re-use in service of design through

- (1) Public Health Task Force & Regulatory
 Recommendations
- (2) SDHC Water Conservation Database coordination
- (3) Applying UCSD spatial analytics to identify design opportunities







1. Project Description: Components/Task 4. Design

Task 4. Design

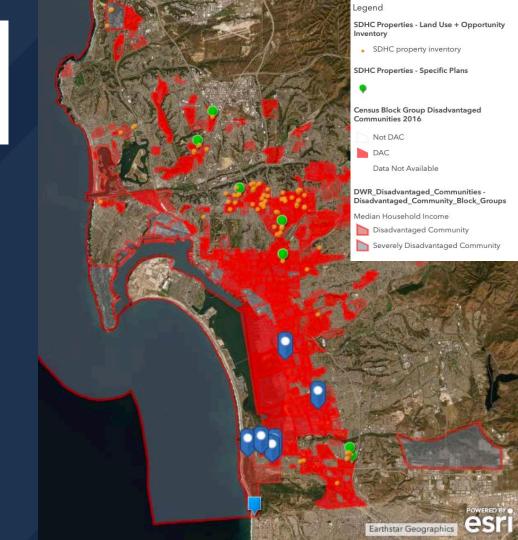
Through a collaborative process, develop designs including site plans incorporating xeriscape, alternative non-potable reuse, and flood prevention

Deliverable:

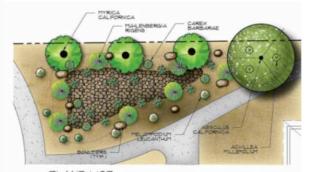
- Typicals for San Diego Housing Commission
- 2. 2-3 plans in Chula Vista
- 3. 2-3 plans in Imperial Beach

Completed:

- 1. Typicals + 7 site-specific plans for SDHC
- 2. 3 plans in Chula Vista
- B. 6 plans in Imperial Beach



Approach: Matrix of **Landscape Types & Applicable BMPs**



| SYMBOL | aty. | NAME | SIZE | WATER |
|--------|-------------|---|---------------|---------|
| | 1. | ABBOULIS CALIFORNICA CALIFORNIA BUCKEYE | 20" H X 29" M | 03 LON |
| | | PAGIFIC MAX MYRTLE | 20" H X IB" M | 0.2 LOW |
| | 9 14 | MALENDERSIA RIGENS DEER GRASS | **** | 0.3 LOM |
| 0 | 10 | BASKET SEDSE | SHARK | 0.2 LON |
| | 曾 26 | LINCUS PATENS ELK BLIE CALIFORNIA GRAY RIGH | 2 H K 2 M | 0.2 LON |
| @ | | MELAMPODIAN LEICANTHUM BLACKFOOT DAIST | PHXTH | 0.2 LOW |
| | (2) | ACHILLEA MILLEPOLIUM COMMON YARROA | ZHKISH | 0.2 LOW |

| IMPLEMENTATION COMPONENT | BIORETENTION |
|---|--------------------------|
| Without Undertrains | \$4.00 PK to \$5.00 PK |
| With Underdrains | \$5.35/W to \$7.35/W |
| Nacommended His | \$2,90/00" to \$4,20/00" |
| With Engineered Hedio | \$5.40/70° to \$5.40/70° |
| SOIL HEDIA BARR | JES. |
| Centrolle | 95.13VW |
| Warhell Sand (Sinch layer) | N0.25/W |
| No. E Aggregate (non-2 technochick) | 1030/17 |
| UNDERDRAIM PIPE Emiliades drainage plants; assumes 5-fact spacing | nne |
| CURE AND CUTTER | 122791 |
| HULCH (ranges from mixed handwood to gorffis hair) | 36.25/97 to 30.50/97 |
| BOULDERS | MOE work |
| CRUSHED AGGREGATE | 9030/m" to 5230/m" |
| HYDRAULIC RESTRICTIO | DHLAYER |
| Filter Febru | 65,25/W |
| Clay | 36.65792 |
| 30 mil Unar | 30.40767 |
| Concrete Series | 86.05/87 |
| VEGETATION | 90.40/97 to 94.00/97 |
| IRRIGATION | NATIONAL SECTION |
| IRRIGATION CONTROLLER | 1000 |
| NOTES | |

SOLUTIONS













SAN DIEGO HOUSING COMISSION

STANDARD DESIGN PACKAGE

2. TARGETED NEEDS ASSESSMENT FINDINGS

UNDERSTANDING 'DISADVANTAGE': DETERMINANTS OF HEALTH



2. TARGETED NEEDS ASSESSMENT FINDINGS

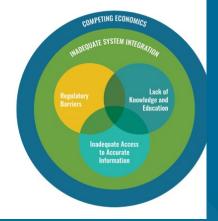
Needs Identified in the Application & Met through the Project

- Address gaps and barriers in the framework of regulations for alternative non-potable water reuse in San Diego County
- 2. Providing science translation, spatial analytics, and participation support to engage DAC residents engage in collaborative design for understanding and use of non-potable water supplies, green infrastructure for flooding mitigation, and xeriscaping
- 3. Addressing the need to provide new design standards for SDHC landscapes to reduce water use and transition to a xeriscape standard that contributes to the regional conservation ethic

Why aren't we doing it?

Top barriers across all levels:

- Lack of education
- Lack of regulatory clarity



URBAN DAC ISSUES ADDRESSED IN THE DESIGNS:

IRWM Plan-Identified Issues:

- Urban flooding
- Poor surface water quality
- Illegal dumping and trash
- High volume surface runoff
- Lack of recreational spaces

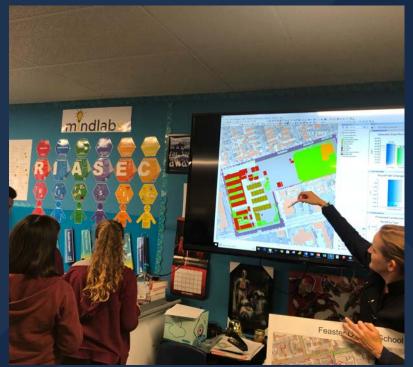
Additional issue:

 Need for safe use of alternative, non-potable water

| | | Urban DAC Issues Addressed: | | | | | |
|--|--|---|-------------------------------------|------------------------------------|-------------------------------------|-----------------------------------|---|
| Projects | | Flooding due to inadequate facilities, impervious surfaces, vegetation overgrowth & trash | Poor Surface Water Quality | Illegal Dumping and Trash | High Volume Surface Runoff | Lack of Recreational Spaces | Safe Use of Alternative, Non- Potable Water |
| San Diego Housing Commission Properties | Typical BMP Landscape Solutions | • | • | • | • | • | • |
| | Belden Village Senior Housing | | | • | | ۵ | • |
| City of Chula Vista | Lauderbach Park | | | | • | ۵ | • |
| | Mae L. Feaster Charter School | • | | | • | ۵ | |
| City of Imperial Beach | Monument Mesa/ Friendship Park (California State Parks) | ٠ | ٠ | | | ٠ | |
| | Laundry Building, Tijuana Estuary National Research Reserve | | | | ۵ | | • |
| | 13 th Street/ Bayshore Bikeway Improvements | • | • | | ۵ | ۵ | |
| | Grove Street Green Street Improvements | • | • | | • | | |
| | Oneonta Avenue/ Holly Avenue Flood Control | • | ٠ | | ۵ | | |
| | Veteran's Park | | • | | | • | |
| Public Health California Blue | Alliance of Southern | | | | | | • |



IRWM Need Met: Outreach & Education



IRWM Need Met: Financial & Technical Resources

Lauderbach Park Flow Path





CONTINUED BARRIERS TO DAC ENGAGEMENT

- Lack of Consideration for DAC Water Resource Needs in School District design & planning processes
- Lack of financial support and incentives for implementation on multi-family and non-residential property in some water districts
- Lack of institutional support for helping to manage alternative nonpotable water systems in community spaces (i.e. legal, management)
- Challenges engaging renters and rental property managers outside SDHC



3. BENEFITS OF THE PROJECT

DIRECT ENGAGEMENT & PARTNERSHIPS DEVELOPED

Received information: 2,674

Attended & participated in a collaborative design workshop or site visit: 218

Replied to SDHC survey & Belden Village Senior Housing social mapping outreach: 172

Feaster Charter School 8th Graders using scenario planning software: 44

Organizations, agencies & businesses directly engaged: 25



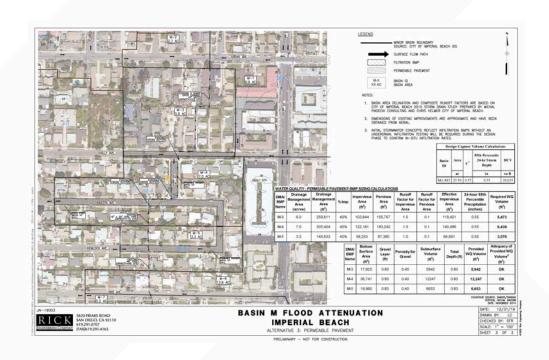
POTENTIAL WATER CAPTURE/SAVINGS

Implementation Cost Range:

\$12,500 (laundry greywater @ TRNERR) to \$3.2 million (landscape & hardscape renovation at Monument Mesa/Friendship Park, Borderfields State Park)

Potential benefits through implementation:

- Irrigation offsets: range from 6,109 513,490 gallons/year
- Capture & infiltrate: range from 4,167 to 185,831 gallons/1" storm
- Capture & reuse for community garden/ landscape: range from 1,260 – 20,000 gallons/year



5. COSTS

ACTIVITY 6 PROJECT COSTS

| Task | Cost |
|--------------------------------|--------------|
| Task 6.1 Project Management | \$95,588.00 |
| Task 6.2 Outreach | \$331,962.62 |
| Task 6.3 Planning | \$329,993.71 |
| Task 6.4 Design | \$417,455.67 |
| Project 6 Total | \$1,175,000 |

UCSD Share \$324,669

(staff, 3 student workers for 18 months + project administration)

SDHC Share \$424,281

(\$62,664 staff + \$361,617 contractual – landscape architecture, civil engineering & sign design)

PHASoCal – Public Health Task Force \$164,825

Other Contractual Services \$261,225 (Engineering, landscape architecture, water system & sign design, community outreach)

6. CHALLENGES

PROJECT CHALLENGES

- 1. Administration
- 2. Appropriate venues for project dissemination, within administrative limitations
- Agency silos
- 4. Attention spans getting leadership of responsible organizations to buy in and advance the opportunities
- Actualizing translating plans into implementation vehicles other than grant-funded projects:
 - School modernization
 - Maintenance contracts
 - Regular building operations



7. LESSONS LEARNED

LESSONS LEARNED

- 1. Formal community leadership programs make INCREDIBLE partners!
- Surface flow path mapping and social mapping tools engaged residents in waterfriendly landscape design
- 3. Children, maintenance technicians, and teachers brought energy & knowledge to the challenge of changing our paradigm around non-potable water & xeriscape
- 4. Paths to financial support for landscape transformation & water capture are key
- 5. A shared water ethic & ethic of place is needed, regionally, as a basis for improving regulations & changing practice
- 6. Fears of change, cost, delay, and "rocking the boat" are persistent barriers to good practice for schools and publicly-managed housing.





