Project Completion Report

Proposition 50, Project 1

Integrated Landscape and Agricultural Efficiency Programs

SDIRWM RAC Meeting

February 1, 2017



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Overview

- Acknowledgements
- Project recap
- Accomplishments





Project Recap Budget Costs Amount (\$) Grant expenditures \$2,032,344.11 Matching funds \$3,357,306.00 Total project costs \$5,389,650.11 *Additional costs incurred by participating homeowners and for outreach funded by SDCWA

Project Recap Schedule

Action	Dates
Grant proposal	October 2007
Effective Date	June 2008
Contract Execution	July 2010
Project Completion	February 2016

Completion report submitted June 30, 2016



Project Recap

Work Plan

Project Components

- 1. Agricultural Water Use Efficiency Audits, Assessment and Research
- 2. Web-Driven Water Budget Implementation Assistance
- 3. CII and Residential Landscape Retrofits
- 4. Branding Outreach and Education
- 5. Regional Landscape Model Ordinance Report
- 6. Landscape Conservation Research and Development



Project Purpose

- Increase water use efficiency
- Reduce reliance on imported water supplies
- Improve local and regional water quality
- Expand regional integration
 - Conservation efforts
 - Ordinances consistent with the Regional Landscape Ordinance



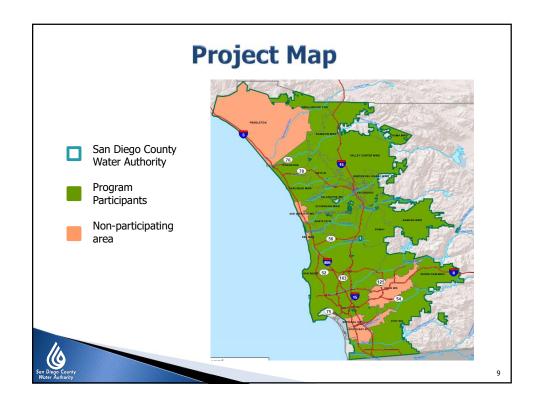
Project Goals and Objectives

- Increase agricultural water use efficiency
- Increase landscape irrigation efficiency
- Educate public on water use efficiency
- Improve water quality

Total anticipated water savings: 3,600 AFY



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1D.1 Ag WUE Audits, Assessment & Research

A=COM

2. Agricultural Assessment:

Mapping (GIS) assessment of ag lands by acreage and crop type within SDCWA's service area for long-term demand forecast model





Assessed 56,840 Acres of Ag Land (41% Avocados)

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Accomplishments

1D.1 Ag WUE Audits, Assessment & Research

3. Ag WUE Research:

ALTERNATE CROPS:

- The Avocado Irrigation Trials Report
 - Soil-moisture (tensiometer) and evapotranspiration (ET) irrigation systems led to higher avocado yields
 - High cost of systems only practical for smaller groves
 - ET-based systems better yields than tensiometer-based systems
- Blueberry Irrigation Trials Report
 - Blueberries as alternative high-value crop
 - Blueberries have higher water use co-efficient than avocados, but only have to be watered part of the year

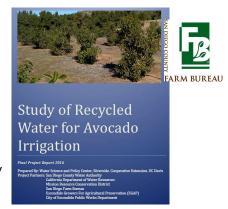


1D.1 Ag WUE Audits, Assessment & Research

3. Ag WUE Research (Continued):

- a. **ALTERNATE CROPS**: The Avocado Irrigation Trials Report and Blueberry Irrigation Trials Report document irrigation practices research, including:
- Avocado yield with soil- and weatherbased irrigation
- · Blueberries as alternative high-value crop

b. <u>USE OF RECYCLED WATER</u>: Study of Recycled Water for Avocado Irrigation outlines optimal recycled water treatment level and irrigation practices for avocados



Recycled water safe for avocados with proper irrigation management

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Accomplishments

1D.1 Ag WUE Audits, Assessment & Research

4. Agricultural Water Management Plan Evaluation:

- Completed the Agricultural Water Management Program (AWMP)
 Evaluation Report in 2011, which analyzed the program's water savings and cost effectiveness.
- The report included:
 - Consumption patterns for pre- and post-audits;
 - Water savings derived from the implementation of the AWMP
 - An assessment of AWMP cost-effectiveness
 - Recommended improvements to the AWMP implementation processes.





1D.2 Web-Driven Water Budget Implementation Assistance

1. Water Budget Intern Program Implementation:

- Partnership with Cuyamaca College
- Training of 14 water budget interns
- Placement at 11 member agencies
- Water Budget program is actively used to this day by the City of San Diego



Interns generated 2,900 water budget and landscape measurements

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Accomplishments

1D.2 Web-Driven Water Budget Implementation Assistance

2. Incentives to Reduce Water Use (Pilot):

- Targeted high water users
- Audits, retrofits, and education
- Landscape area measurement; home surveys; large landscape surveys; reports and water budgets; weather based irrigation controllers
- Established water budget and provided incentives to help achieve target





250 residential audits & retrofits. Estimated water savings: 1,447 AF



1D.3 CII & Residential Landscape Retrofits

- 1. Enhanced Conservation
 Programs (ECP) Retrofit Pilot
 Program: Holistic retrofits that
 adhere to the Model Water
 Landscape Efficient Ordinance
 (Res. and CII)
 - 3 Res. sites (5,505 ft²)
 - 5 CII sites (17,754 ft²)

2. Turf Rebate Program:

\$1.50/sq.ft. incentive to replace existing turf with WaterSmart landscaping consistent with MWELO.

- 20 member agencies participated
- 479 Res. and 50 CII projects
- 756,564 sq.ft. converted (2013-15)











Estimated Water Savings of 13.7% water savings/site on avg.

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Accomplishments

1D.4 Branding Outreach and Education

WaterSmart Branding Study:

Completed a branding study that resulted in the creation of the region's "WaterSmart" brand identity for water use efficiency programs.

- Determined the effectiveness of various potential water conservation messages
- Crafted new program collateral materials and website content
- Conducted outreach to potential participants

Activities and Results

- Hosted 3rd Water Conservation Summit in 2009
- Held annual exhibit at San Diego County Fair
- Homeowner landscape contest
- Demonstration site at SDCWA headquarters







Launched "WaterSmart" brand

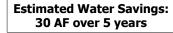


1D.5 Regional Landscape Model Ordinance Support

Local Adoption of MWELO

San Diego Conservation Action Committee

- Supported Conservation Action Committee's activities and "Model Ordinance Workgroup"
- Developed a regional model ordinance tailored for jurisdictions throughout San Diego County
- 18 cities and the County adopted Water Efficient Landscaping Ordinances





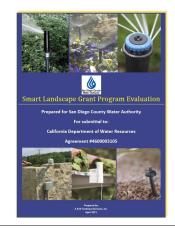


1D.6 Landscape Conservation Research and Development

Smart Landscape grant Program Evaluation:

- Evaluated 312 sites (Component 3)
 - 235 residential
 - 77 CII sites
- Irrigation hardware upgrade was cost effective for savings





Water Savings Estimates: Multi-family Sites: 10.8% reduction CII Sites: 20.5% reduction

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Accomplishments

1D.6 Landscape Conservation Research and Development

Water Budget Pilot Evaluation (Component 2):

- Evaluated 246 participants
 - Improved targeting of customers would be more cost effective
 - Water savings not as high as initially projected



