

Proposition 84, Implementation Grant Round 2

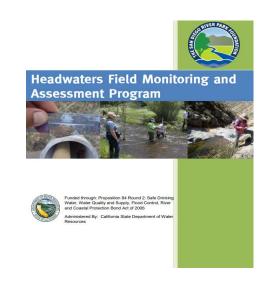
- Significant Milestones:
 - Project 5 Sustaining Healthy Tributaries to the Upper San Diego River

LPS: San Diego River Park Foundation

- Completed Headwaters Field Monitoring and Assessment Program report
- Turf Replacement Agricultural Efficiency Program

LPS: San Diego County Water Authority

• Program implementation complete



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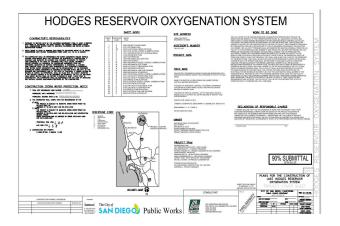
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Proposition 84, Implementation Grant Round 3

- Significant Milestones:
 - Regional Emergency Storage and Conveyance Intertie Optimization

LPS: City of San Diego

• Submitted system drawings and began construction



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Proposition 84, Implementation Grant Round 4

- Significant Milestone:
 - Project 5 Rural Disadvantaged Community Partnership Program Phase III LPS: Rural Community Assistance Corporation (RCAC)/Partners: Alta Tiera and Earth Island Institute





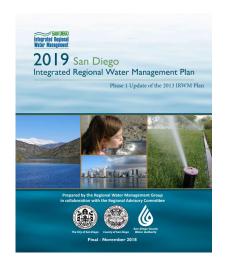
Smuggler's Gulch Floating Trash Booms in the Tijuana River Valley project -Delivered trash booms to project site for deployment

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Proposition 1, 2019 Plan Update

- Significant Milestones:
 - IRWM 2019 Plan Update, Phase 1 published and released LPS: San Diego County Water Authority
 - Plan is available at: http://sdirwmp.org/2019-irwm-plan-<u>update</u>
 - Completed and published Stormwater Capture Feasibility Study



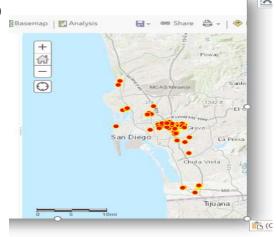
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Proposition 1, Disadvantaged Community Involvement

- Significant Milestone:
 - Project 6 : UCSD Alternative Non-Potable Water (ANPW) Supplies, Xeriscape Design & Flood Prevention for DACs

LPS: University of California, San Diego (UCSD)

- Completed land use mapping of 84 San Diego Housing Commission properties within San Diego's DAC areas based on:
 - · landscape conditions
 - water-use opportunities
 - use of outdoor areas



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Grant Administration Program

- Significant Milestone:
 - Post Performance Reporting period changed by DWR from 10 years to 3 years!!!
 - Original requirement: Conduct post-construction monitoring and submit a report on project performance and benefits annually for 10 years
 - Challenge: Administrative burden, funding and staff resources limitations
 - Retroactive reduction to 3 years for all completed rounds
 - LPS funding agreements to be amended

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