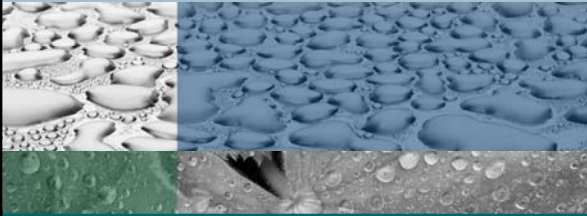


**San Diego IRWMP**  
**Regional Advisory Committee Meeting #28**



September 8, 2010

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**Agenda**

- Welcome and Introductions
- San Diego IRWM Updates
- Review Planning Grant Work Plan
- Feedback on Database + Workshop
- Prop 84 Project Selection Criteria
- Next RAC Meeting
- Public Comments

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**Agenda**

- Welcome and Introductions
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## San Diego IRWM Updates

### Prop 50 Contract Administration

- Four LPS contracts are awaiting execution
- First contract amendment with DWR has been signed by SDCWA and is undergoing DWR's final review
- Approximately \$1.5 million has been invoiced to date
- Approximately \$1.3 million in total reimbursements has been received to date
- Next round of project invoice and progress report submittals are due October 15th

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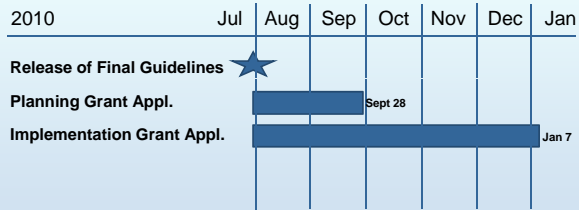
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## San Diego IRWM Updates

### DWR's Prop 84 Grant Schedule




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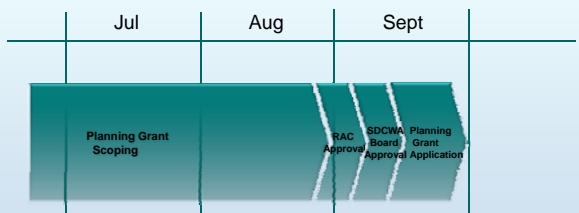
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## San Diego IRWM Updates

### Timeline for Planning Grant




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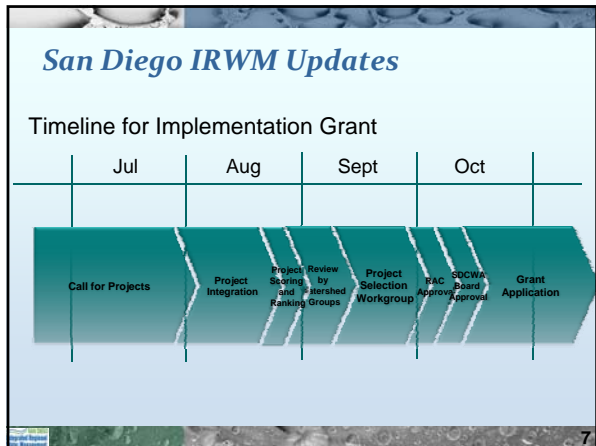
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## San Diego IRWM Updates

Other Regional Planning Efforts

- Salinity/Nutrient Management Planning Guidelines
- SBx7\_6 Groundwater Elevation Monitoring
- Coordination with San Diego Regional Board

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## Agenda

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## San Diego IRWM Updates

### IRWM Plan Requirements

Table 2 - IRWM Plan Standards	
<ul style="list-style-type: none"> <li>• Governance</li> <li>• Region Description</li> <li>• Objectives</li> <li>• Resource Management Strategies (RMS)</li> <li>• Integration</li> <li>• Project Review Process</li> <li>• Impact and Benefit</li> <li>• Plan Performance and Monitoring</li> </ul>	<ul style="list-style-type: none"> <li>• Data Management</li> <li>• Finance</li> <li>• Technical Analysis</li> <li>• Relation to Local Water Planning</li> <li>• Region to Local Land Use Planning</li> <li>• Stakeholder Involvement</li> <li>• Coordination</li> <li>• Climate Change</li> </ul>

Planning Grant PSP also allows focused, topic-specific planning efforts:

- Salt/nutrient management planning
- Integration of flood management issues

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***Planning Grant Application***

- Grant Applicant Checklist
- Attachment 1 – Authorizing Documentation
- Attachment 2 – Eligible Applicant Documentation
- Attachment 3 – Work Plan
- Attachment 4 – Budget
- Attachment 5 – Schedule
- Attachment 6 – AB1420 and Water Meter Compliance

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***Planning Grant Application***

- Attachment 3 – Work Plan
  - Background Section
    - History of IRWM Region and Planning Process
    - How IRWM Plan Meets Current IRWM Plan Standards
  - Scope of Work
    - Task 1: Outreach and Communication
    - Task 2: Planning Studies
    - Task 3: IRWM Plan Update

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***Planning Grant Application***

Task 1: Outreach and Communication

Task 1-1: RWMG Meeting Coordination and Facilitation

Task 1-2: RAC Meeting Coordination and Facilitation

Task 1-3: Public Outreach

Task 1-4: Outreach to Disadvantaged Communities (DACs)

Task 1-5: Outreach to the Tribes

Task 1-6: Coordination with Tri-County FACC

Task 1-7: IRWM Website Updates

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## Planning Grant Application

**Task 2: Planning Studies**

- Task 2-1: Coordination with Regional Board
- Task 2-2: Salinity and Nutrient Management Planning
- Task 2-3: Floodplain Management Planning
- Task 2-4: Coordination with Land Use Planning

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## Planning Grant Application

**Task 3: IRWM Plan Update**

- Task 3-1: Plan Preparation, Review, and Approval Process
- Task 3-2: Long-Term Governance and Financing
- Task 3-3: Climate Change Analysis
- Task 3-4: Establish IRWM Program Priorities
- Task 3-5: Refine IRWM Plan Metrics
- Task 3-6: Update IRWM Plan per State Guidelines
- Task 3-7: Prepare Final IRWM Plan
- Task 3-8: Prepare Highlights Document

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## Planning Grant Application

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<b>Task 1: Outreach and Communications</b>																									
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**San Diego IRWM Updates**

- Project Database was developed to facilitate project entry, revision, and submittal
- Project Workshops were held to encourage project submittal
  - Monday June 14th, 6-8 pm, City of Encinitas
  - Tuesday June 15th, 6-8pm, City of Chula Vista
- Integration Workshop was held later to discuss integration opportunities
  - Wednesday August 4<sup>th</sup>, City of San Diego

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## San Diego IRWM Updates

### Project Selection Workgroup Ground Rules

- Workgroup comprised of 9 members: 3 RWMG, 1 water retailer, 1 water quality, 2 natural resources/watersheds, and 2 at-large
- Workgroup may communicate with external parties for information related to the process between meetings. Workgroup will report on any external communication, which will be posted to the [www.sdirwmp.org](http://www.sdirwmp.org) website.
- If at least all present Workgroup members except one vote to add project to funding application, that project will be added.
- Project scores developed as part of IRWM Plan prioritization will not be considered in funding application development.

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## San Diego IRWM Updates

### Project Selection Workgroup Ground Rules

- Contingent on the permission of the project proponents of the affected project(s), the Workgroup will have the discretion to:
  - bundle or combine projects, include only a portion of a proposed project in the funding application,
  - reduce the amount of funding requested by a particular project, and/or
  - recommend other modifications to projects.
- Workgroup is expected to come to agreement on funding application package consistent with criteria established by RAC.
- The RAC will be asked to recommend a funding application package by the end of the October 6, 2010 meeting.

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## San Diego IRWM Updates

### Project Selection Workgroup Criteria

- Project-Level criteria applied to individual projects:
  - Contribution to IRWM goals and objectives
  - Scientific and technical merit
  - Budget
  - Readiness to proceed
  - Contribution to measurable targets
  - Cost-effectiveness
  - Program preferences (incl. Statewide Priorities)

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**San Diego IRWM Updates**

**Project Selection Workgroup Criteria**

- Proposal-Level criteria applied to complete package:
  - Linkages to other projects
  - Funding match
  - Schedule
  - Economic analysis – water supply, water quality and other expected benefits, and flood damage reduction
  - Program preferences
  - Geographic parity
  - Regional objectives
  - Degree of negative impact
  - Amount leveraged

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**Agenda**

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**Next RAC Meeting**

**October 6, 9-11:30 am**

**2010 Meeting Schedule**

- October 6, 9-11:30 am
- December 1, 9-11:30 am

*Additional RAC Meetings As Needed for Grant Applications*

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**Agenda**

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**SAN DIEGO  
Integrated Regional  
Water Management**

*San Diego IRWMP  
Regional Advisory Committee Meeting #28*

September 8, 2010

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