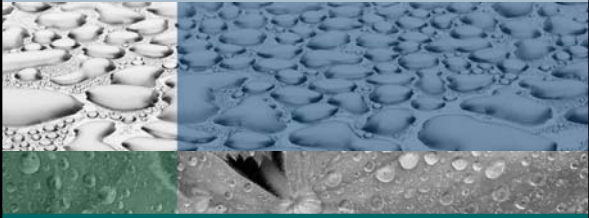




San Diego IRWMP
Regional Advisory Committee Meeting #25



February 3, 2010

Agenda

- Welcome and Introductions
 - Our newest RAC member—Gabriel Solmer (CoastKeeper)
- San Diego IRWMP Updates
- San Diego Regional Board's Vision
 - Breakout Sessions & Reports
- Legislative Initiative
- Next RAC Meeting
- Public Comments

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Agenda

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San Diego IRWM Updates

Prop 50 Contract Administration

- All but one Local Project Sponsors (LPS) contract has been distributed for signatures
- An LPS Workshop was held on January 5th to answer contracting and invoicing questions
- First round of invoices and progress reports were due on January 19th
- San Diego IRWM contract is now 3% complete
 - Invoices submitted by CoastKeeper, SDRPF, and SDCWA total \$812,000 (of \$25 million)

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San Diego IRWM Updates

Prop 50 Contract Administration

- Project Assessment and Evaluation Plan (PAEP) is required at initiation of all projects
- Goals are to provide a tool that measures project success toward IRWM Plan goals and objectives... and our grant agreement requirements
- PAEP template has been distributed to all LPSs
- Additional materials at: http://www.swrcb.ca.gov/water_issues/programs/grants_loans/paep/paep_training.shtml

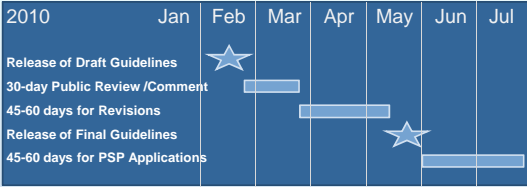
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Work Item #5: Recycled Water Retrofit Assistance Program					
Project Goals	Desired Outcomes	Output Indicators	Outcome Indicators	Measurement Tools and Methods	Targets
1. Reduce dependency on imported water	1. Increase in the number of customers retrofitting their property to receive recycled water	1. # of customers contacted 2. # of sites assessed 3. # of retrofit grant checks issued	1. # of customer sites retrofitted	1. Installation records. 2. Reimbursement receipts 3. Photo documentation 4. Customer records	1. 40 sites retrofitted 2. 2,000 AFY additional recycled water delivered
2. Minimize wastewater flows to ocean	1. Increase usage of recycled water from the NCWRP 2. Decrease the volume of recycled water from the NCWRP discharged into the ocean	1. # of additional customers using recycled water	1. Increase in recycled water delivered from the NCWRP to customers 2. Decrease in recycled water from NCWRP discharged to ocean	1. Customer records 2. Effluent flow measurements	1. Additional 2,000 AFY recycled water delivered from the NCWRP to customers 2. 2,000 AFY decrease in recycled water discharged to ocean
3. Reduce fertilizer usage	1. Decrease fertilizer needs	1. # of parks, golf courses, schools identified	1. Reduction in fertilizer applied to landscaping (lb/year)	1. Maintenance Records 2. Asano, 1981	1. Measurable reduction in fertilizer applied to landscaping
4. Improve water supply reliability	1. Provide reliable source of recycled water during times of drought and mandatory cutbacks	1. # of additional recycled water customers	1. % of time that customers experience required cutbacks on water deliveries	1. Customer records	1. Required water supply cutbacks in effect 0% of the time
5. Maintain recreational opportunities	1. Maintain appearance and utility outdoor landscaping at all times	1. # of parks, golf courses, schools, identified	1. % of time that site meets intended aesthetic/functional standards 2. % of time that site receives 100% of necessary irrigation	1. Visual inspection 2. Photo documentation 3. Maximum Applied Water Allowance (MAWA) calculations	1. Site meets standards 100% of the time 2. Site receives 100% of necessary irrigation water 100% of the time

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San Diego IRWM Updates

DWR's Current Prop 84 Schedule



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Agenda

- Welcome and Introductions
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 - Breakout Sessions
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Breakout Sessions

1. What are topics of mutual interest that the Regional Board and IRWM program may collaborate on?
2. What is the role of the IRWM program in the implementation of the Regional Board's priorities/recommendations?

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Legislative Initiative

- City of San Diego and Association of California Water Agencies (ACWA) are sponsoring a bill to:
 - Revise SWRCB's 303(d) Listing Policy and RWQCB's Water Quality Objectives to establish factors for man-made drinking source water reservoirs
 - SD IRWM and RWQCB to co-produce a study by June 2012 identifying ways that IRWM programs can inform and fortify Basin Planning efforts

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Next RAC Meeting
April 7, 9-11:30 am

2010 Meeting Schedule

- June 2, 9-11:30 am
- August 4, 9-11:30 am
- October 6, 9-11:30 am
- December 1, 9-11:30 am

San Diego Integrated Regional Water Management 13

Agenda

- Welcome and Introductions
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San Diego Integrated Regional Water Management 14

San Diego IRWMP
Regional Advisory Committee Meeting #25



February 3, 2010
