



San Diego IRWMP
Regional Advisory Committee Meeting #33



August 3, 2011

Agenda

- Welcome and Introductions
- San Diego IRWM Updates
- San Diego IRWM 2011 Report Card
- Panel on Stormwater Permitting
- Climate Change Adaptation Plan
- Next RAC Meeting
- Public Comments

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San Diego IRWM Updates

Prop 50 Grant Administration

Contract Status:

- Amendment no. 2 Executed on July 14, 2011
 - Recycled Water Retrofit Assistance Program (Project 5)
 - Santa Margarita Conjunctive Use Project (Project 10)
- Pending Amendments
 - Over Irrigation/Bacteria Reduction (Project 3)
 - San Diego Region Four- Reservoir Intertie Project (Project 12) – Pre-approved
 - Green Mall Porous Paving & Infiltration Project (Project 18) – Pre-approved
- New! Prop 50 Grant Administration page at www.sdirwmp.org
 - Click on "Grant Administration" from the home page

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Ongoing Project

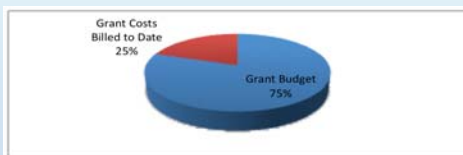
Irrigation Giveaway & Cash for Plants Project (Project 2- City of San Diego)



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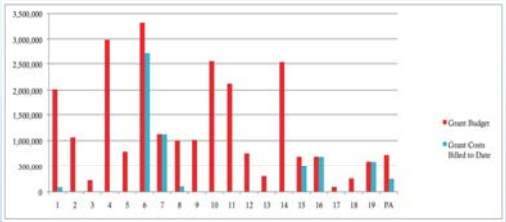
Project Financial Status

Prop 50 Grant Amount	\$25,000,000.00
Grant Costs Billed to Date	<u>\$ 6,161,726.54</u>
Remaining Grant Budget to Date	\$18,838,273.50
Payments Received To Date	\$ 5,082,532.44
Total Pending Invoice Payments	\$ 1,079,194.10



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Grant Costs Billed To Date Per Project



Administration Issues and Challenges

- Lost Documentation and Payment Delays
 - February 2011 invoices (\$940K) and reports – Lost in DWR Mail Room
- Issue Raised to DWR Management
- RAC Letter on Grant Payments Delay to DWR and DOF – Sent July 11, 2011

Completed Prop 50 Grant Project

Biofiltration Wetlands Creation and Education
(Project 16 – Zoological Society of San Diego)



Nearly Complete Prop 50 Grant Projects

San Diego Reservoir Watershed Acquisition and Restoration Project
(Project 7 – San Diego County Water Authority)



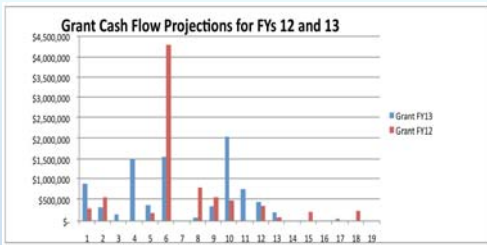
Nearly Complete Prop 50 Grant Projects

Chollas Creek Runoff Reduction & Ground Water Recharge Project
(Project 19 – County of San Diego)



Cash Flow Projections

Fiscal Year 2012 & 2013 Grant Cash Flow Projections
FY12- \$8.4M FY13- \$8.9M





San Diego IRWM Updates

Prop 84 Planning Grant

- San Diego County Water Authority is finalizing the Planning Grant contract
 - Final work plan, budget, and schedule have been sent to DWR for inclusion in contract
- Anticipating final contract from DWR in August-September timeframe

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San Diego IRWM Updates

Prop 84 Implementation Grant

- DWR is reviewing all comments received on the draft Implementation Grant awards
 - RWMG letter encouraged DWR to award Upper Santa Margarita grant funding since our Funding Area is non-competitive
- Anticipating release of final awards in August-September timeframe

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San Diego IRWM Updates

Prop 84 Implementation Grant

- Shared project with Tri-County FACC has been kicked off!
- *Implementing Nutrient Management in the Santa Margarita River Watershed Project* will:
 - develop scientifically-based TMDL targets for nutrients in the Santa Margarita Estuary
 - account for assimilation, site-specific factors, and seasonality rather than a "one-size-fits-all" approach

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2011 Report Card on 2007 IRWM Plan

- Mandated in IRWM Plan
- Purpose is to evaluate:
 - Plan Performance
 - Short-term priorities
 - Program Performance
 - Projects implemented
 - Progress toward achieving Plan targets



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Planning Has Led to Funding Success!

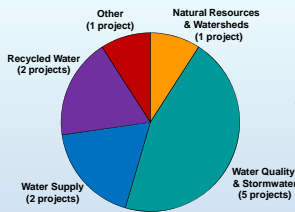
- Awarded \$1 million from Proposition 84 in 2010
 - IRWM Plan Update
 - Coordination with Regional Board
 - Salt & Nutrient Management Planning
 - Integrated Flood Management
 - Land Use and Water Resources
- Contracting underway



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Planning Has Led to Funding Success!

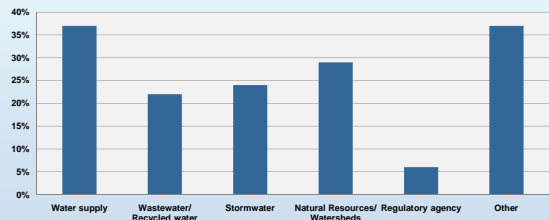
- Awarded \$8 million from Proposition 84 in 2011
 - 11 water management projects
- Contracting has not yet begun. Awaiting DWR to make the award final and request information for the draft agreement



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San Diego IRWM Survey

- RWMG conducted an online survey that was made available to all San Diego IRWM stakeholders from April 18-May 6
 - 54 people submitted responses

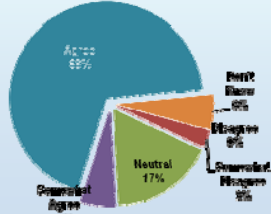


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Survey Highlights – Governance

- A majority of respondents consider the existing governance structure successful

Do You Feel the Existing Governance Structure Has Been Successful?

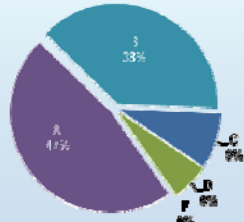


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Survey Highlights - Summary

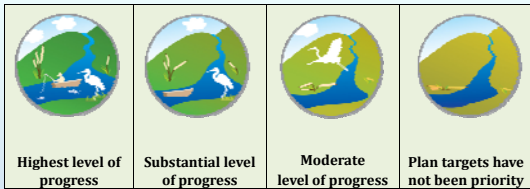
- Overall, respondents noted their support for the San Diego IRWM Program

What Overall Letter Grade Would You Give the San Diego IRWM Program?



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Report Card Metrics



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Looking Ahead

- IRWM Plan Update (2-year process)
- Planning Studies
 - Coordination with Regional Board
 - Salt & Nutrient Management Planning
 - Integrated Flood Management
 - Land Use and Water Resources
- Continued implementation of 30 projects!



RAC Members at 2011 Ribbon Cutting Ceremony: Biofiltration Wetland Creation and Education Project (Zoological Society)

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Keys to San Diego's IRWM Program

- IRWM has improved regional planning
 - Supports efficient and effective management of water resources
 - Projects that work together, rather than at cross purposes
- Fosters coordination, collaboration and communication among agencies
 - Trust built among regional stakeholders is invaluable!
- Positions region to compete for water bond funding

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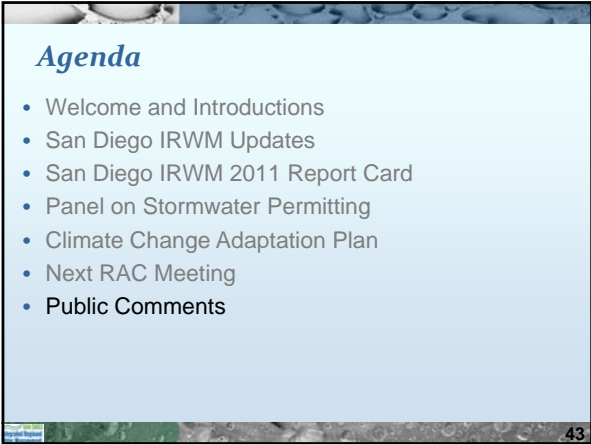
Next RAC Meeting

October 5, 2011: 9 a.m. – 11:30 a.m.

2011 Meeting Schedule

- October 5, 2011: 9 a.m. – 11:30 a.m.
- December 7, 2011: 9 a.m. – 11:30 a.m.

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San Diego Regional Water Authority

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SAN DIEGO
Integrated Regional
Water Management

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