



**San Diego IRWMP**  
**Regional Advisory Committee Meeting #33**



August 3, 2011

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**Agenda**

- Welcome and Introductions
- San Diego IRWM Updates
- San Diego IRWM 2011 Report Card
- Panel on Stormwater Permitting
- Climate Change Adaptation Plan
- Next RAC Meeting
- Public Comments

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## San Diego IRWM Updates

### Prop 50 Grant Administration

#### Contract Status:

- Amendment no. 2 Executed on July 14, 2011
  - Recycled Water Retrofit Assistance Program (Project 5)
  - Santa Margarita Conjunctive Use Project (Project 10)
- Pending Amendments
  - Over Irrigation/Bacteria Reduction (Project 3)
  - San Diego Region Four- Reservoir Intertie Project (Project 12) – Pre-approved
  - Green Mall Porous Paving & Infiltration Project (Project 18) – Pre-approved
- New! Prop 50 Grant Administration page at [www.sdirwmp.org](http://www.sdirwmp.org)
  - Click on "Grant Administration" from the home page

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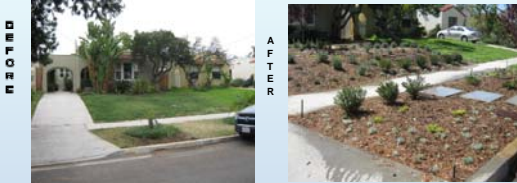
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## Ongoing Project

### Irrigation Giveaway & Cash for Plants Project (Project 2- City of San Diego)



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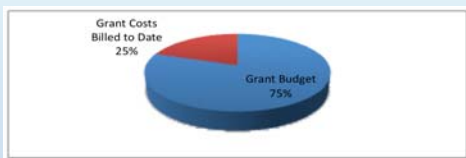
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## Project Financial Status

<b>Prop 50 Grant Amount</b>	<b>\$25,000,000.00</b>
Grant Costs Billed to Date	<u>\$ 6,161,726.54</u>
<b>Remaining Grant Budget to Date</b>	<b>\$18,838,273.50</b>
Payments Received To Date	\$ 5,082,532.44
Total Pending Invoice Payments	\$ 1,079,194.10



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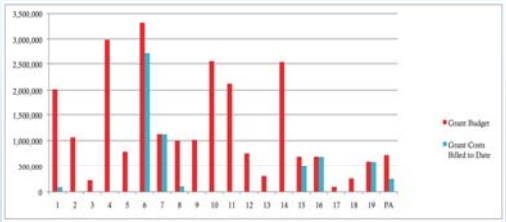
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### Grant Costs Billed To Date Per Project




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### Administration Issues and Challenges

- Lost Documentation and Payment Delays
  - February 2011 invoices (\$940K) and reports – Lost in DWR Mail Room
- Issue Raised to DWR Management
- RAC Letter on Grant Payments Delay to DWR and DOF – Sent July 11, 2011

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### Completed Prop 50 Grant Project

Biofiltration Wetlands Creation and Education  
(Project 16 – Zoological Society of San Diego)




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### Nearly Complete Prop 50 Grant Projects

San Diego Reservoir Watershed Acquisition and Restoration Project  
(Project 7 – San Diego County Water Authority)



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### Nearly Complete Prop 50 Grant Projects

Chollas Creek Runoff Reduction & Ground Water Recharge Project  
(Project 19 – County of San Diego)



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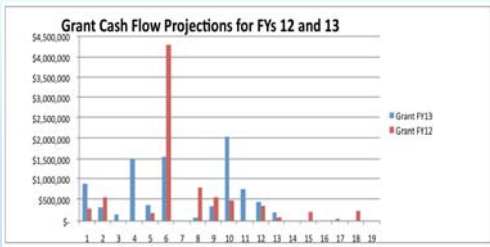
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### Cash Flow Projections

Fiscal Year 2012 & 2013 Grant Cash Flow Projections  
FY12- \$8.4M      FY13- \$8.9M



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### San Diego IRWM Updates

#### Prop 84 Planning Grant

- San Diego County Water Authority is finalizing the Planning Grant contract
  - Final work plan, budget, and schedule have been sent to DWR for inclusion in contract
- Anticipating final contract from DWR in August-September timeframe

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### San Diego IRWM Updates

#### Prop 84 Implementation Grant

- DWR is reviewing all comments received on the draft Implementation Grant awards
  - RWMG letter encouraged DWR to award Upper Santa Margarita grant funding since our Funding Area is non-competitive
- Anticipating release of final awards in August-September timeframe

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## San Diego IRWM Updates

### Prop 84 Implementation Grant

- Shared project with Tri-County FACC has been kicked off!
- *Implementing Nutrient Management in the Santa Margarita River Watershed Project* will:
  - develop scientifically-based TMDL targets for nutrients in the Santa Margarita Estuary
  - account for assimilation, site-specific factors, and seasonality rather than a "one-size-fits-all" approach

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## 2011 Report Card on 2007 IRWM Plan

- Mandated in IRWM Plan
- Purpose is to evaluate:
  - Plan Performance
    - Short-term priorities
  - Program Performance
    - Projects implemented
    - Progress toward achieving Plan targets



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### Planning Has Led to Funding Success!

- Awarded \$1 million from Proposition 84 in 2010
  - IRWM Plan Update
  - Coordination with Regional Board
  - Salt & Nutrient Management Planning
  - Integrated Flood Management
  - Land Use and Water Resources
- Contracting underway



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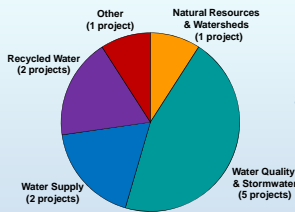
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### Planning Has Led to Funding Success!

- Awarded \$8 million from Proposition 84 in 2011
  - 11 water management projects
- Contracting has not yet begun. Awaiting DWR to make the award final and request information for the draft agreement



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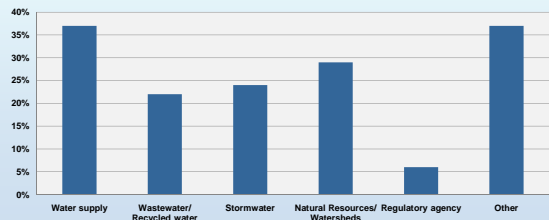
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### San Diego IRWM Survey

- RWMG conducted an online survey that was made available to all San Diego IRWM stakeholders from April 18-May 6
  - 54 people submitted responses



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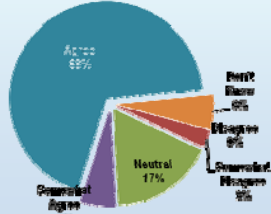
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### Survey Highlights – Governance

- A majority of respondents consider the existing governance structure successful

Do You Feel the Existing Governance Structure Has Been Successful?



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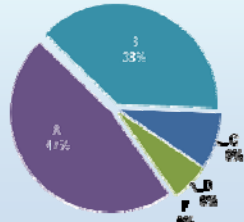
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### Survey Highlights - Summary

- Overall, respondents noted their support for the San Diego IRWM Program

What Overall Letter Grade Would You Give the San Diego IRWM Program?



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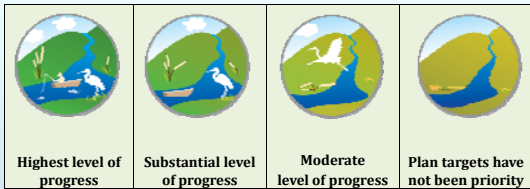
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### Report Card Metrics



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### Looking Ahead

- IRWM Plan Update (2-year process)
- Planning Studies
  - Coordination with Regional Board
  - Salt & Nutrient Management Planning
  - Integrated Flood Management
  - Land Use and Water Resources
- Continued implementation of 30 projects!



RAC Members at 2011 Ribbon Cutting Ceremony: Biofiltration Wetland Creation and Education Project (Zoological Society)

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### Keys to San Diego's IRWM Program

- IRWM has improved regional planning
  - Supports efficient and effective management of water resources
  - Projects that work together, rather than at cross purposes
- Fosters coordination, collaboration and communication among agencies
  - Trust built among regional stakeholders is invaluable!
- Positions region to compete for water bond funding

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**Next RAC Meeting**

**October 5, 2011: 9 a.m. – 11:30 a.m.**

**2011 Meeting Schedule**

- October 5, 2011: 9 a.m. – 11:30 a.m.
- December 7, 2011: 9 a.m. – 11:30 a.m.

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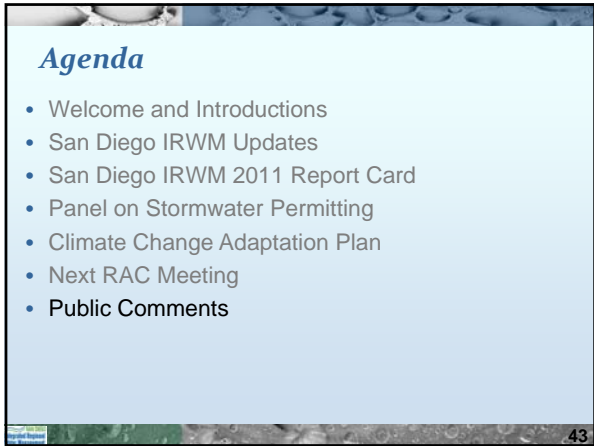
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San Diego Regional Water Board

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**SAN DIEGO**  
**Integrated Regional**  
**Water Management**

*San Diego IRWMP*  
*Regional Advisory Committee Meeting #33*

August 3, 2011

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