

Colorado River - CY 2022



- First Lower Basin shortage declared for 2022
- Driest conditions in 1200 years
- 613K AF of reductions to Arizona, Nevada, and Mexico
- No impacts to California
- Reclamation's updated fiveyear projections worsen

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Colorado River Basin Conditions

- As of August 1, 2022:
 - Precipitation 99% of normal
 - Forecasted unregulated inflow for WY 2022 61% of normal
 - Lake Mead 27% full (7.0 MAF)
 - Lake Powell 27% full (6.2 MAF)



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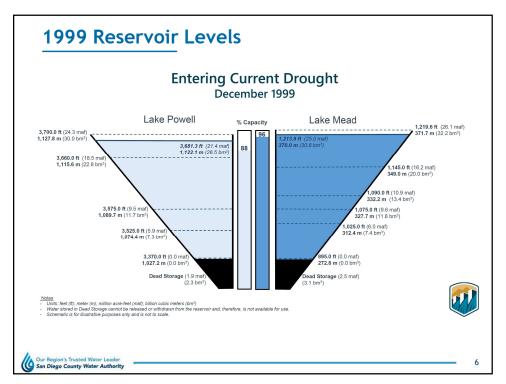
Colorado River Hydrology - CY 2022

- Hydropower concerns with potential for reservoirs to drop below minimum power pool elevations
- CY 2022 actions taken to protect critical elevations
 - Lake Powell releases reduced by 480 TAF
 - 500 TAF released to Powell from Flaming Gorge
 - Lower Colorado River Basin 500+ Plan
- Powell and Mead elevations continue to decline

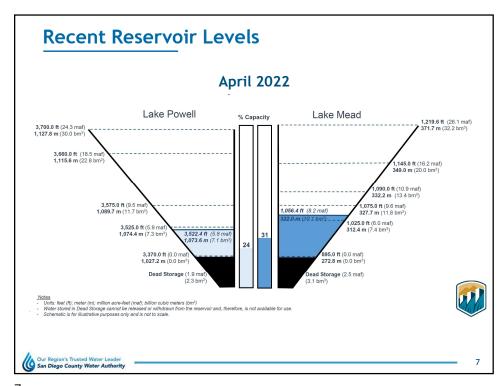




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Colorado River Hydrology - CY 2023

- Official determination for CY 2023 operations will be made in August
 - Potential for Tier 2 shortage (would again affect AZ, NV and MX)
 - Potential for additional DCP contributions
- Department of Interior has called on Basin States to come up with a plan for 2 to 4 MAF of additional conservation for CY 2023
 - Plan is needed by mid-August
 - Basin stakeholders are working collaboratively on a proposal
 - Water Authority is engaged



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